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# COLORADO'S FIRST STATE BUDGET

1921



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State of Colorado

# First State Budget

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For the Biennium Beginning December 1st, 1920  
Submitted to the Twenty-Third General Assembly



*Oliver H. Shoup, Governor*

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State of Colorado, Office of the Governor,

Denver, January 1st, 1921.

To the Members of the Twenty-third General Assembly:

Complying with Chapter 12 of the Session Laws of 1919, the same being House Bill No. 370, I respectfully transmit herewith for the consideration of your Honorable Body, the first State Budget prepared thereunder.

It embraces the amounts recommended by me to be appropriated to the respective departments, offices and institutions, and for all other public purposes, during the biennium beginning December 1st, 1920, and ending November 30th, 1922. It also includes the estimated revenues from taxation, the estimated revenues from sources other than taxation, and suggested statutory changes which will produce sufficient revenues to meet the appropriations recommended.

In offering this Budget for the financing of the State's departments and institutions the Budget and Efficiency Commissioner has outlined the difficulties encountered in its compilation and offers several suggestions the adoption of which he believes would result in greater efficiency and more economy in the administration of State affairs, all of which meet with my approval in a general way, although I have no doubt but the intelligence of the members of the Senate and the House will suggest, in some instances, other methods wiser and better.

The presentation of this Budget ought to be of immense advantage to the Senate Finance Committee and the House Appropriations Committee in that, for the first time, these committees have advance information as to the tabulated demands of all departments of the State and thus are relieved of the rush and uncertainty always incident to the consideration of appropriation bills throughout the Session and during the rush hours of the closing days thereof.

I respectfully request that you give this Budget your earnest consideration, and that such measures be adopted as will result in adequate appropriations within the limits of the State's estimated and probable income for the current biennium. If this Budget shall prove of assistance to you in your labors, I shall be greatly gratified.

Yours truly,

OLIVER H. SHOUP,  
Governor.

To His Excellency,  
THE HON. OLIVER H. SHOUP,  
Governor of Colorado,  
Denver.

My Dear Governor:

I have the honor to submit to you, and through you to the members of the Twenty-third General Assembly, the first Colorado State Budget, recommending the appropriations for the current biennium ending November 30th, 1922.

Those who have had no part in compiling this Budget cannot realize the stupendous difficulties encountered during the progress of the work or appreciate the constitutional and statutory inhibitions that have made it impossible to equalize and adjust salaries to the extent desired by the Commissioner.

For example, the statutes have provided that some departments of the State be financed by mill levies, some by general appropriations, some by continuing appropriations, some by special and deficiency appropriations, some by fees of office and some by combinations of these several methods.

Again, in some instances salaries are fixed by constitutional provisions; in others, by statutory enactments that have taken place at varying periods in the State's legislative history, or as political expediency controlled the minds of the legislators; in others, by heads of departments; and in other instances by combinations of conditions and circumstances.

Furthermore, while most departments are required to deposit their funds at stated periods to the credit of general state revenues, others control their own funds in various ways and in ways not related to treasury interests.

Again, the State year ends by statute on November 30th; the Brand Department year on April 1st; the State University year on June 30th; the Teachers' College year on August 31st, and so on through various departments or institutions, the majority of which conclude their business with the State's year, with several conflicting exceptions.

The Governor is made responsible technically for the manner in which business is conducted in all branches of the State's serv-



ice, and yet the statutes have from time to time set up inhibitions which place him in the anomalous position of being responsible for things which he is unable to control.

For the reasons enumerated, and for others which might be enumerated, it has not been easy to arrive at a conclusion as to a definite, uniform method of compiling a budget that will in a measure meet the expectations of those who were instrumental in securing the passage through the Twenty-second General Assembly of the act establishing the Budget and Efficiency Department, an act which was in a sense a compromise of ideas, but which was considered by its sponsors the beginning of a policy which they believed will eventually work great good to the taxpayers of the State, as well as to those who serve the State in many and varied capacities.

With the foregoing statement of facts that have long been patent to those familiar with State affairs, it is not necessary for the Commissioner to offer excuses or prepare alibis should it appear to some people that the budget is not up to their fondest expectations, but it is apparent that the duty devolves upon the Twenty-third General Assembly to make a determined effort, throwing partisan politics into the background, to overcome the defects, inconsistencies and contradictions of our present system (or lack of system) and place upon the Statute books a concrete, uniform, workable system that will apply to all departments and institutions of the State, to the end that greater harmony may prevail, greater economy may be secured and greater efficiency may be encouraged among those who draw their monthly stipends from State funds.

Since assuming the duties of this office on December 1st, 1919, the Commissioner has endeavored to familiarize himself with the various angles of the Revised Statutes and the Session Laws since enacted in relation to State financial matters, as well as with the work of the various departments and with the conditions that prevail in the institutions of the State, and while he is free to confess that there are perhaps many things with which he may not be as yet sufficiently familiar, yet he has acquired enough information to impel him to feel that he is competent, in a measure, to advise with the members of committees and to make various recommendations regarding State affairs.

An examination of the last appropriation bill discloses the fact that many State employees have been paid salaries woefully inadequate to meet their actual needs or to fully compensate them for the services so faithfully performed, and particularly do we refer

to those employees occupying clerical positions and drawing salaries of less than \$150 per month, and in the Budget presented herewith an effort is made not only to increase these salaries, but to equalize the pay of such employees as between the different departments. Did State revenues permit, it would be but justice to recommend a horizontal increase all along the line, for the truth is that some of the State's most competent help has been drafted the past two years by those in the commercial world more willing to pay, and the work in several departments has been greatly crippled in consequence.

In a few instances it is recommended that salaries above \$2,000.00 per year be increased, these being in cases where the officers have marked responsibilities or where peculiar qualifications are necessary.

In arriving at the totals recommended in this Budget due and full consideration has been given to the very complete and detailed reports submitted by all departments and institutions of the State government, and where reductions have necessarily been made it has been done entirely in the interest of economy and the lack of revenue for such purposes, and yet the total recommended exceeds the estimated revenues for the ensuing biennium.

To secure the revenues needed to meet the appropriations recommended in this Budget it has been suggested that the same can be secured in the following ways:

(1) By the Legislature transferring to the general revenues of the State all receipts from the Corporation Tax Department, estimated for the biennium at approximately \$400,000.00;

(2) By the Legislature increasing the rates on Inheritance taxes by 25%, which will produce approximately \$300,000.00 additional;

(3) By the Legislature providing ample expense money for the Tax Commission, to enable that commission to bring into the tax roll of the State all taxable property, which would result in increasing the total assessed valuation to the amount of what it is reasonably computed to be. For some time past this commission has been handicapped because of lack of funds to employ investigators of known ability to do this work, and the general revenue fund has been the loser thereby;

(4) By the Legislature providing that the State's share of the automotive licenses be transferred from the Highway Department to the general revenue fund in the years 1921 and 1922, which will approximate \$800,000.00 for the biennium; or by increasing fees or making special levy.



(5) By the Legislature providing a mill levy of approximately .052 for ten years to take care of the National Defense bonds now outstanding.

Without the revenue from Automotive licenses it is believed that the Highway Department would still have sufficient funds for its purposes during the next biennium in view of its receipts from the recent bond issue authorized by vote of the people, from petroleum taxes and from other sources, and at the same time the general revenues of the State would be augmented to an extent sufficient to meet the actual needs of the other departments and institutions of the State, which have been compelled to go without for several years on account of the way in which the general revenues have been diverted by mill levies.

At the University of Colorado a situation prevails that demands the most careful attention on the part of the Legislature. Although permitted to incur a deficiency of \$100,000.00 to care for its needs until June 30th, 1921, it is evident that funds will not be sufficient to meet the ascertained needs of the University from that time until March, 1922, when the funds will begin to come in from the additional mill levy authorized by vote of the people, and it will be necessary to finance the University during that dry period—June, 1921, to March, 1922—if it shall function as regents and president feel that it should and as the people desire that it shall. What the plan to be adopted shall be is a matter that demands the best thought and most sympathetic consideration of the legislators.

The General Assembly of 1915 constituted the Survey Committee of State Affairs, composed of several able legislators and citizens interested in the welfare of the State, and this committee did invaluable service to the State in the work it accomplished before it was compelled to abandon its labors because of lack of appropriation due to the incoming of a Legislature controlled by the opposite political party, but one of its recommendations, the Budget Department, was finally enacted by the Twenty-second General Assembly. The summaries of the Survey Committee's findings teem with information and suggestions invaluable to this and future Legislatures, and it is suggested that the committee be reconstituted and then allowed to complete its labors, which were marked by self-sacrificing efforts on behalf of the people of the State.

(As an alternative to this suggestion, which involves delay and expense, it is suggested that steps be taken towards the calling of a constitutional convention to revise the State's basic law and bring it up to date.)

In order that this introduction may not become wearisome, permit me to conclude with a few recommendations that have suggested themselves as the work of this department has progressed through the year.

## RECOMMENDATIONS.

That the heads of departments, at least weekly, assemble their respective forces for the purpose of familiarizing each employee with the work of that department, to the end that the public may the more quickly secure the information or service sought.

That the Civil Service Commission be authorized to arrange scales of compensation providing for minimum and maximum salaries in the various departments, to the end that faithful servants may be rewarded by increased pay as such service develops, and thus be encouraged to add to their efficiency.

That some better and less expensive method be provided for familiarizing the people with the subject matter of initiated and referred measures submitted to them on the biennial ballots.

That a Central Purchasing Department be established that will result in the saving of thousands of dollars to the people by reason of bulk purchases at discount prices.

That a State Multigraphing Department be established, preferably under the direction of the Printing Commissioner, to serve all departments of the State. A similar department in Utah, established two years ago, paid for itself in one year and has already resulted in greater efficiency at greatly lessened expense.

That a law be enacted to require all District and County Judges, at least once a year, to visit the State institutions to which they commit dependents and infractors of the law, both for the moral effect upon the inmates and to acquire better understanding of their surroundings.

That the bonds of the State, now outstanding, be refunded and issued serially, at an assured saving of thousands of dollars, as computed by the Survey Committee of State Affairs referred to above.

That the Budget Act of 1919 be amplified and given greater authority and slightly greater funds, to the end that a larger development of the work of the Department may be secured, with resultant benefit to the people of the State.

That a law be enacted making the fiscal year of all State departments and institutions coterminous, preferably July 1st, which would do away with the short appropriation bill and avoid the difficulties now experienced by the State's financial officers between November 30th and March 30th.

That a service retirement bill be enacted which would relieve from duty superannuated employees of the State whose efficiency has greatly diminished, and which would make possible the employment of more competent help for positions that are now inefficiently filled because of the advanced age of those who are faithfully occupying them.

That the Legislature provide for the payment of the expenditures of the Colorado Rangers from the time of their organization during a recent emergency until the end of the past biennium, as well as for their future activities, if it be deemed advisable, in the interest of public peace and security, to continue the same.

That the automotive license act be so amended as that licenses for Denver County shall be issued by the City and County of Denver, the same as by other counties of the State, thus relieving the State of the great expense now attendant upon the issuing of these licenses as a part of the work of the Secretary of State's office.

That some uniform method of financing the State's affairs be established.

### CONCLUSION.

The Budgets for the several departments and institutions of the State have been prepared and submitted by the various heads of those departments and institutions, and in nearly every case the conclusions arrived at have been concurred in by those heads after consultation with the Budget Commissioner and the Civil Service Commission.

Grateful acknowledgment for valued assistance in the preparation of this Budget is hereby tendered to the State Civil Service Commission, to the heads of departments, to Boards of Control, to the Superintendents of institutions, and to all whose kindly advice and service has been of incalculable help to the Commissioner in bringing about the first State Budget, which is respectfully submitted in the hope that it will be advantageous to the General Assembly and the Governor in the distribution of the State's revenue in such a manner as will result in the greatest good to the greatest number.

C. A. LEMMERS,  
Budget and Efficiency Commissioner.

# AUDITOR'S ESTIMATE OF GENERAL REVENUES

1921 and 1922

Denver, December 15th, 1920.

Mr. C. A. Lemmers, Budget Commissioner,  
Capitol Building, Denver, Colorado.

Dear Sir:

I beg to submit herewith an estimate of revenue for the years 1921-1922 of the general revenue for State purposes, amounting to \$4,152,180.87, made up as follows:

Tax Levy 1921, \$929,323.52, less 5% uncollectible, \$46,466.17...	\$ 882,857.35
Tax Levy 1922, based on 1920 valuation and levy.....	929,323.52
Secretary of State Fees.....	275,000.00
State Engineer .....	12,000.00
Bank Commissioner .....	50,000.00
Boiler Inspector .....	17,000.00
Auditor Building and Loan Associations.....	3,000.00
Detective Licenses .....	1,000.00
Miscellaneous .....	2,000.00
Insurance Department .....	700,000.00
Inheritance Tax .....	600,000.00
Oil Inspector .....	50,000.00
Interest on Deposits.....	120,000.00
Interest on Delinquent Taxes.....	10,000.00
Surplus 1919-1920 .....	500,000.00
Total .....	<u>\$4,152,180.87</u>

This estimate is based on the State valuation for taxable purposes at the rate of 3.47 mills on \$1,591,307,391.

The revenue derived from this mill levy for all State purposes is equal to \$5,521,836.66, but the difference between these two amounts is accounted for by the direct mill levy for road, university and other purposes, and is not taken into account in the general revenue, all of which you are familiar with.

Yours very truly,

(Signed) ARTHUR M. STONG,  
State Auditor.

**REVENUES FOR 1921 AND 1922 DERIVED FROM MILL LEVIES,  
BASED ON ASSESSED VALUATION OF \$1,591,307,391, ADDING  
5% TO THE 1921 FIGURES TO GIVE THE AMOUNTS FOR 1922**

	1921	1922
For State Purposes (general revenue)..0.58400	\$ 929,323.52	\$ 975,789.69
State University .....0.26360	419,468.63	440,442.06
Agricultural College .....0.13250	210,848.23	221,390.64
Colo. Agricultural Experiment Station..0.04200	66,834.91	70,176.65
Fort Lewis School.....0.01980	31,507.89	33,083.28
School of Mines.....0.08180	130,168.95	136,677.40
State Teachers College.....0.13250	210,848.23	221,390.64
Gunnison Normal School.....0.04950	78,769.72	82,708.20
Mute and Blind.....0.09300	147,991.59	155,391.17
Colorado State Hospital.....0.26300	418,513.84	439,439.53
Stock Inspection .....0.01850	29,439.18	30,911.14
Capitol Building .....0.13830	220,077.81	231,181.70
Educational Institution Buildings.....0.29650	471,822.64	495,413.77
State Road .....0.98860	1,573,166.49	1,651,824.81
State Fair .....0.00990	15,753.94	16,541.64
Improvement on State Property.....0.01490	23,710.48	24,896.00
Sinking Fund for Bonds 1897.....0.01000	15,913.07	.....
Interest on Funding Bonds 1910.....0.03900	62,060.98	62,060.98
Interest Insurrection Bonds Series		
1909, 1914 .....0.03840	61,106.20	61,106.20
Capitol Office Building.....0.12000	190,956.89	200,504.73
State Military .....0.06920	110,118.47	115,624.39
Blind Benefit .....0.03250	51,717.49	51,717.49
Sinking Fund, Funding Bonds 1910...0.03250	51,717.49	51,717.49
<b>Totals .....3.47000</b>	<b>\$5,521,836.64</b>	<b>\$5,769,989.60</b>

**EDUCATIONAL INSTITUTIONS BUILDING FUND**

	1921	1922
University .....\$188,729.06	\$188,729.06	\$198,165.52
Agricultural College .....141,546.79	141,546.79	148,624.09
State Teachers College.....94,364.53	94,364.53	99,082.76
Gunnison Normal .....23,591.13	23,591.13	24,770.70
Assignnable .....23,591.13	23,591.13	24,770.70
<b>Totals .....\$471,822.64</b>	<b>\$471,822.64</b>	<b>\$495,413.77</b>

# TREASURER'S STATEMENT OF BONDS OUTSTANDING

Mr. C. A. Lemmers, Budget Commissioner,  
Denver, Colorado.

Dear Sir:

As per your request, we are handing you herewith a statement of the bonded indebtedness of the State of Colorado as of November 30, 1920.

Series	Rate of Int.	Purpose	Totals		Public School		Public School Income	State University		Agri-cultural College	Work. Comp.		Public
			Issued	Outstanding	Par Value	Perm.							
1897	4	Insurrection	223,000	\$ 17,000	.....	.....	.....	.....	.....	.....	.....	.....	\$ 17,000
1909	3	Insurrection	932,300	932,300	\$ 809,700	.....	.....	.....	.....	.....	.....	.....	122,600
1910	3	Funding	1,997,500	1,997,500	1,283,200	.....	.....	\$62,900	.....	\$5,200	.....	.....	96,200
1914	4	Insurrection	725,500	725,500	464,300	.....	.....	.....	.....	.....	78,800	.....	182,400
1917	4½	War	1,015,000	515,000	240,000	.....	.....	.....	.....	.....	275,000	.....	.....
Totals			\$4,893,300	\$4,187,300	\$2,797,200	.....	.....	\$82,900	.....	\$5,200	\$353,800	.....	\$418,200
Total Outstanding November 30, 1919			.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	\$4,451,800
Decrease			.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	264,500
Outstanding			.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	\$4,187,300

Very truly yours,

(Signed) H. E. MULNIX,  
State Treasurer.

N. B.—The Treasurer's Annual Report shows warrants outstanding and the total present assets of the State.



# CONTINUING APPROPRIATIONS

1921 and 1922

	Salaries	General	Totals
Dairy Commissioner .....	\$28,800.00	\$21,200.00	\$ 50,000.00
S. L. 1919, page 258.			
Agricultural College, Smith-Lever Act .....			62,000.00
S. L. 1915, page 15.			
State Board of Agriculture, Pre- miums for National Western Stock Show .....			10,000.00
S. L. 1917, page 398.			
State Board of Agriculture, Seed Testing .....			8,000.00
S. L. 1917, page 459.			
State Board of Agriculture, Exten- sion Work .....			20,000.00
S. L. 1917, page 79.			
State Chemist .....	4,000.00	1,000.00	5,000.00
S. L. 1915, page 438.			
State Forester .....	5,000.00	5,000.00	10,000.00
S. L. 1911, page 422.			
Physical Examination of Children.....			1,000.00
S. L. 1909, page 490.			
Drainage of Public Lands.....			2,000.00
S. L. 1915, page 384.			
State Entomologist .....	5,800.00	24,200.00	30,000.00
S. L. 1919, page 263.			
State Horticulturist .....	1,000.00	19,000.00	20,000.00
S. L. 1919, page 273.			
Traveling Library .....			4,000.00
S. L. 1909, page 281.			
State Geologist .....	3,840.00	26,160.00	30,000.00
S. L. 1911, page 74.			
State Board of Health, Venereal Diseases .....			17,000.00
S. L. 1919, page 251.			
Colorado Board of Corrections.....	7,200.00		7,200.00
S. L. 1915, page 153.			
Agricultural Vocational Education, Administration .....			20,000.00
S. L. 1919, page 285.			
Vocational Education .....			77,070.00
S. L. 1919, page 286.			
Apiary (Bee) Inspection.....			3,000.00
Totals .....	\$55,640.00	\$96,560.00	\$376,270.00

SUMMARY OF AMOUNTS APPROPRIATED BY LONG AND SHORT  
APPROPRIATIONS, SPECIAL AND DEFICIENCY APPRO-  
PRIATIONS, 1919, AND AMOUNTS REQUESTED  
AND RECOMMENDED FOR 1921 AND 1922

Appropriations 1919	Requested		Recommended	
	1921-1922	1921-1922	1921-1922	1921-1922
Long and Short Appropriation Bills.....		\$2,197,277.95		\$2,185,197.95
Continuing Appropriations .....		376,270.00		376,270.00
Psychopathic Hospital .....		350,000.00		350,000.00
Emergencies .....		10,000.00		10,000.00
Premiums Compensation Insurance Fund.....		17,500.00		17,500.00
Checking, Copying etc., Session Laws.....		1,500.00		1,500.00
University, special or deficiency.....		100,000.00		100,000.00
University, requested deficiency.....		332,783.00		.....
Penitentiary, maintenance .....		427,590.00		427,590.00
Penitentiary, deficiency .....		36,375.03		36,375.03
Penitentiary, special .....		50,000.00		40,000.00
State Fair, deficiency.....		13,762.00		13,762.00
State Fair, special.....		100,000.00		.....
Dependent and Neglected Children, maintenance.....		187,000.00		187,000.00
Industrial School for Girls, maintenance.....		75,470.66		75,470.66
Industrial School for Girls, special.....		16,850.00		16,850.00
Industrial School for Boys, maintenance.....		220,600.00		220,600.00
Industrial School for Boys, special.....		168,750.00		43,750.00
Home for Mental Defectives, Ridge, maintenance.....		80,000.00		80,000.00
Home for Mental Defectives, Ridge, special.....		244,000.00		.....
Home for Mental Defectives, Grand Junction, maintenance.....		200,000.00		200,000.00
Home for Mental Defectives, Grand Junction, special.....		75,000.00		45,000.00

120,000.00	Soldiers' and Sailors' Home, maintenance.....	142,000.00	142,000.00
20,000.00	Soldiers' and Sailors' Home, deficiency.....	24,000.00	24,000.00
55,000.00	Soldiers' and Sailors' Home, special.....	173,600.00	45,600.00
127,000.00	Reformatory, maintenance .....	174,720.00	174,720.00
16,000.00	Reformatory, special .....	25,500.00	25,500.00
20,000.00	Workshop for the Blind, maintenance.....	24,000.00	24,000.00
1,000.00	Workshop for the Blind, special.....	2,000.00	2,000.00
201,500.00	State Hospital, special.....	355,500.00	192,500.00
69,895.62	State Hospital, deficiency.....	.....	.....
.....	School of Mines, special.....	250,000.00	.....
.....	Smith-Lever Agricultural Extension .....	7,000.00	7,000.00
15,000.00	Encouraging Mining Industry.....	50,000.00	50,000.00
15,000.00	Detention Home for Women.....	15,000.00	15,000.00
37,500.00	Water Defense .....	37,500.00	30,000.00
50,000.00	Eradication of Predatory Animals.....	50,000.00	50,000.00
1,500.00	Deaf and Blind Higher Education.....	2,000.00	2,000.00
40,000.00	School for the Deaf and the Blind, special.....	60,000.00	60,000.00
1,000.00	Grand Army of the Republic.....	1,000.00	1,000.00
.....	Investigating Oil Shale.....	8,000.00	8,000.00
30,000.00	Revised Statutes Commission.....	35,000.00	35,000.00
17,526.80	Publishing Constitutional Amendments, Initiated and Referred Measures .....	34,222.32	34,222.32
.....	Maintaining Colorado Rangers.....	100,000.00	100,000.00
413,401.75	Relief and other appropriations.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>
\$4,698,799.81	Totals .....	\$6,851,770.96	\$5,449,407.96

**SUMMARY OF LONG AND SHORT APPROPRIATION BILLS, SHOWING AMOUNTS  
AMOUNTS RECOMMENDED**

**Expenditures, 1919-1920**

<b>Salaries</b>	<b>General</b>	<b>Contingent</b>	
\$ 20,200.00	\$ 17,500.00	\$ 4,145.94	Governor .....
2,000.00	.....	.....	Lieutenant Governor .....
5,022.64	.....	2,477.40	Budget Commissioner .....
87,380.00	.....	21,000.00	Secretary of State .....
10,300.00	1,500.00	1,200.00	Labor Department .....
18,833.32	.....	7,250.00	Free Employment Office .....
16,800.00	4,800.00	500.00	Factory Inspection .....
6,000.00	1,800.00	.....	Commission Merchants Inspection .....
33,300.00	1,288.00	4,650.00	Auditor .....
43,200.00	15,000.00	2,500.00	Public Examiner .....
32,910.03	5,476.00	3,862.20	Treasurer .....
30,133.32	7,233.33	3,000.00	Supt. Public Instruction .....
.....	8,000.00	.....	Welfare Bureau .....
37,400.00	21,500.00	3,269.00	Attorney General .....
25,200.00	.....	.....	Inheritance Tax .....
36,000.00	6,944.00	2,891.00	Tax Commission .....
14,600.00	7,200.00	500.00	Boiler Inspector .....
25,200.00	10,555.00	1,500.00	Bureau of Mines .....
8,400.00	2,032.53	1,000.00	Board of Charities and Correction .....
28,686.67	7,471.22	2,886.79	Bank Commission .....
2,910.00	545.30	525.00	Board of Pardons .....
13,200.00	4,800.00	600.00	Bureau of Child and Animal Protection....
76,031.80	5,291.84	7,000.00	Public Utilities Commission .....
116,933.33	19,594.92	12,605.88	Industrial Commission .....
4,000.00	2,000.00	.....	Meat and Slaughter Inspection .....
26,975.00	1,000.00	800.00	Civil Service Commission .....
7,400.00	13,500.30	400.00	Printing Commissioner .....
19,768.83	24,214.17	2,000.00	Board of Immigration .....
21,700.00	7,300.00	2,000.00	Board of Health .....
14,000.00	5,800.00	.....	Pure Food and Drug .....
1,600.00	1,400.00	.....	Melon Inspector .....
7,200.00	.....	500.00	Auditing Board .....
65,200.00	17,200.00	3,500.00	State Engineer .....
9,860.00	7,000.00	1,000.00	State Historical and Natural History.....
47,299.92	4,600.00	.....	Board of Land Commissioners .....
41,800.00	7,960.00	500.00	Fish and Game Department .....
			<b>JUDICIAL DEPARTMENT</b>
121,800.00	1,500.00	3,000.00	Supreme Court .....
			<b>DISTRICT COURTS</b>
176,000.00	10,985.59	.....	22 Judges .....
10,400.00	.....	.....	13 District Attorneys .....
100,000.00	84,071.44	.....	Legislative Department .....
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\$1,365,644.86	\$337,063.64	\$97,063.21	Totals .....
	\$1,799,771.71		

**EXPENDED 1919 AND 1920, AMOUNTS REQUESTED FOR 1921 AND 1922, AND FOR 1921 AND 1922.**

Requested, 1921-1922			Recommended, 1921-1922		
Salaries	General	Contingent	Salaries	General	Contingent
\$ 20,200.00	\$ 20,000.00	\$ 2,500.00	\$ 20,200.00	\$ 20,000.00	\$ 5,000.00
2,000.00	.....	.....	2,000.00	.....	.....
7,200.00	.....	2,800.00	7,200.00	.....	2,800.00
95,000.00	.....	21,000.00	97,800.00	.....	21,000.00
11,360.00	2,400.00	1,200.00	11,600.00	2,400.00	1,200.00
23,040.00	.....	9,000.00	24,000.00	.....	9,000.00
20,280.00	9,600.00	1,000.00	21,000.00	7,200.00	1,000.00
6,000.00	2,400.00	.....	7,200.00	2,400.00	.....
41,080.00	1,900.00	5,000.00	41,080.00	1,900.00	5,000.00
50,400.00	21,000.00	.....	48,000.00	21,000.00	.....
39,800.00	5,600.00	3,500.00	40,040.00	5,600.00	3,500.00
48,200.00	11,200.00	3,600.00	45,600.00	11,000.00	3,600.00
.....	10,000.00	.....	.....	10,000.00	.....
39,800.00	26,500.00	4,000.00	41,700.00	26,500.00	4,000.00
26,400.00	.....	.....	27,000.00	.....	.....
49,200.00	14,800.00	2,500.00	48,200.00	14,800.00	2,500.00
20,800.00	7,200.00	600.00	17,070.00	7,200.00	600.00
25,800.00	11,600.00	1,500.00	27,000.00	11,600.00	1,500.00
16,400.00	2,500.00	1,500.00	15,200.00	3,200.00	1,500.00
30,800.00	10,000.00	5,000.00	30,800.00	10,000.00	5,000.00
4,000.00	2,400.00	800.00	4,000.00	2,400.00	800.00
25,800.00	9,600.00	1,600.00	25,800.00	9,600.00	1,600.00
87,400.00	6,000.00	7,000.00	84,800.00	6,000.00	7,000.00
160,900.00	35,720.00	16,112.00	166,100.00	35,720.00	16,112.00
4,600.00	2,200.00	.....	4,600.00	2,200.00	.....
29,640.00	5,200.00	1,600.00	29,640.00	5,200.00	1,600.00
8,000.00	22,000.00	500.00	8,000.00	22,000.00	500.00
22,840.00	29,000.00	2,000.00	23,200.00	29,000.00	2,000.00
29,600.00	16,000.00	3,500.00	29,400.00	16,000.00	3,500.00
21,000.00	9,000.00	500.00	18,800.00	9,000.00	500.00
1,600.00	1,400.00	.....	1,600.00	1,400.00	.....
7,200.00	.....	500.00	7,800.00	.....	500.00
78,400.00	27,500.00	5,000.00	73,800.00	27,500.00	5,000.00
22,600.00	13,000.00	2,000.00	17,600.00	11,000.00	1,500.00
63,200.00	.....	.....	63,200.00	.....	.....
42,600.00	13,200.00	24,000.00	42,600.00	13,200.00	24,000.00
130,200.00	1,500.00	3,000.00	130,200.00	1,500.00	3,000.00
176,000.00	15,605.95	.....	176,000.00	15,605.95	.....
10,400.00	.....	.....	10,400.00	.....	.....
100,000.00	98,700.00	.....	100,000.00	98,700.00	.....
\$1,599,740.00	\$464,725.95	\$132,812.00	\$1,590,160.00	\$460,825.95	\$134,812.00
	\$2,197,277.95			\$2,185,797.95	





Executive

# EXECUTIVE DEPARTMENT

(Supported by General Appropriation)

Expenditures	Requested		Recommended	
	1919	1920	1921	1922
\$ 5,000.00	\$ 5,000.00	Governor** .....	\$ 5,000.00	\$ 5,000.00
1,500.00	1,500.00	Secretary to Governor** .....	1,500.00	1,500.00
1,200.00	1,200.00	Executive Clerk .....	1,200.00	1,200.00
1,200.00	1,200.00	Stenographer .....	1,200.00	1,200.00
1,200.00	1,200.00	Messenger .....	1,200.00	1,200.00
1,422.64	3,600.00	Budget Commissioner* .....	3,600.00	3,600.00
1,000.00	1,000.00	Lieutenant Governor* .....	1,000.00	1,000.00
\$12,522.64	\$14,700.00	Total Salaries .....	\$14,700.00	\$14,700.00
\$ 3,750.00	\$ 3,750.00	Contingent Fund for semi-official purposes		
5,000.00	5,000.00	to be determined by the Governor.....	\$ 5,000.00	\$ 5,000.00
1,930.00	2,215.94	Law Enforcement Fund pursuant to Senate		
		Bill No. 80, S. L. 1915 .....	5,000.00	5,000.00
1,238.70	1,238.70	Incidental and Contingent expenses, includ-		
		ing printing, postage, stationery, supplies,		
		telephone and miscellaneous items .....	1,250.00	2,500.00
		Incidental, traveling and contingent expenses		
		Budget and Efficiency Comm'r.....	1,400.00	1,400.00
\$24,441.34	\$26,904.64	Totals .....	\$27,350.00	\$28,600.00

\*\*Fixed by Constitution.

\*Fixed by Statute.

Administrative

**SECRETARY OF STATE**  
(MAIN DEPARTMENT)

(Supported by General Appropriation)

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
2,500.00	2,500.00		2,500.00	2,500.00	2,500.00	2,500.00
1,200.00	1,200.00		1,500.00	1,500.00	1,500.00	1,500.00
1,933.34	2,000.00		2,000.00	2,000.00	2,000.00	2,000.00
2,000.00	2,000.00		2,400.00	2,400.00	2,000.00	2,000.00
1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00
1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00
1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00
1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00
1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00
1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00
2,400.00	2,400.00		2,760.00	2,760.00	3,000.00	3,000.00
1,200.00	1,200.00		1,500.00	1,500.00	1,500.00	1,500.00
3,600.00	3,600.00		4,140.00	4,140.00	4,500.00	4,500.00
1,200.00	1,200.00		1,500.00	1,500.00	1,500.00	1,500.00
2,400.00	2,400.00		2,760.00	2,760.00	3,000.00	3,000.00
3,600.00	3,600.00		4,140.00	4,140.00	4,500.00	4,500.00
2,400.00	2,400.00		2,760.00	2,760.00	3,000.00	3,000.00
1,400.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00
2,540.00	2,640.00		2,760.00	2,760.00	3,000.00	3,000.00
966.66	1,000.00		1,080.00	1,080.00	1,200.00	1,200.00
\$43,540.00	\$43,840.00		\$47,500.00	\$47,500.00	\$48,900.00	\$48,900.00

\$10,500.00	\$10,500.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, telegraph, express and miscellaneous items .....	\$10,500.00	\$10,500.00
\$54,040.00	\$54,340.00	Totals .....	\$57,700.00	\$59,400.00

\*Fixed by Statute.

### FACTORY INSPECTION DEPARTMENT (Supported by General Appropriation)

Expenditures	Requested		Recommended	
	1919	1920	1921	1922
\$ 4,800.00	\$ 4,800.00	Four Deputy Inspectors* .....	\$ 6,000.00	\$ 6,000.00
1,200.00	1,200.00	One Clerk* .....	1,380.00	1,500.00
1,200.00	1,200.00	One Wage Claim Clerk* .....	1,380.00	1,500.00
1,200.00	1,200.00	One Stenographer* .....	1,380.00	1,500.00
\$ 8,400.00	\$ 8,400.00	Total Salaries .....	\$10,140.00	\$10,500.00
2,400.00	2,400.00	Traveling expenses for four Deputy Factory Inspectors .....	\$ 4,800.00	\$ 3,600.00
250.00	250.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, telegraph, express, expense of arbitration and miscellaneous items .....	500.00	500.00
\$11,050.00	\$11,050.00	Totals .....	\$15,440.00	\$14,600.00

\*Fixed by Statute.

**FREE EMPLOYMENT BUREAU**  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 1,200.00	\$ 1,200.00	Superintendent Denver No. 1*.....	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1,108.33	1,200.00	Assistant Superintendent Denver No. 1*.....	1,380.00	1,500.00	1,500.00
1,200.00	1,200.00	Superintendent Denver No. 2*.....	1,500.00	1,500.00	1,500.00
1,108.33	1,200.00	Assistant Superintendent Denver No. 2*.....	1,380.00	1,500.00	1,500.00
1,200.00	1,200.00	Superintendent Colorado Springs*.....	1,500.00	1,500.00	1,500.00
1,108.33	1,200.00	Assistant Superintendent Colorado Springs*..	1,380.00	1,500.00	1,500.00
1,200.00	1,200.00	Superintendent Pueblo* .....	1,500.00	1,500.00	1,500.00
1,108.33	1,200.00	Assistant Superintendent Pueblo* .....	1,380.00	1,500.00	1,500.00
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\$ 9,233.32	\$ 9,600.00	Total salaries and wages .....	\$11,520.00	\$12,000.00	\$12,000.00
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\$ 3,625.00	\$ 3,625.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, tele- phone, telegraph and miscellaneous items and rent four offices.....	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
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\$12,858.32	\$13,225.00	Totals .....	\$16,020.00	\$16,500.00	\$16,500.00

\*Fixed by Statute.



**LABOR DEPARTMENT**  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
1,400.00	1,500.00		1,800.00	1,800.00	1,800.00
1,200.00	1,200.00		1,380.00	1,500.00	1,500.00
\$ 5,100.00	\$ 5,200.00		\$ 5,680.00	\$ 5,800.00	\$ 5,800.00
\$ 750.00	\$ 750.00				
600.00	600.00			\$ 1,200.00	\$ 1,200.00
			600.00	600.00	600.00
\$ 6,450.00	\$ 6,550.00		\$ 7,480.00	\$ 7,600.00	\$ 7,600.00

\*Fixed by Statute.

# PRIVATE EMPLOYMENT AGENCY DEPARTMENT

(Supported by Fees of Office)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 1,500.00	\$ 1,500.00	Salary, one Inspector	.....\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
		(No expenses)			

# COMMISSION MERCHANTS' DEPARTMENT

(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 3,000.00	\$ 3,000.00	Two Inspectors, salaries.....	\$ 3,000.00	\$ 3,600.00	\$ 3,600.00
900.00	900.00	Traveling Expenses .....	1,200.00	1,200.00	1,200.00
.....	.....	Incidental Expense .....	.....	.....	.....
\$ 3,900.00	\$ 3,900.00	Totals .....	\$ 4,200.00	\$ 4,800.00	\$ 4,800.00

# ORE BUYERS' DEPARTMENT

(Supported by Fees of Office)

Expenditures		Requested		Recommended	
1920		1921	1922	1921	1922
\$ 1,329.07		Salary, one Inspector .....	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
70.93		Traveling expenses .....	900.00	900.00	900.00
\$ 1,400.00		Total salary and expenses .....	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00

# MOTOR VEHICLE DEPARTMENT

Established January 1, 1920

(Supported by Fees of Office)

## Expenditures

Jan. 1 to Nov. 30,

1920

	Requested		Recommended	
	1921	1922	1921	1922
\$ 2,291.67	Supervisor, salary (11 months in 1920 at \$2,500 per annum) \$	3,000.00	\$ 2,500.00	\$ 2,500.00
1,275.00	Chief Inspector, salary (8½ months, 1920, at \$1,800 per annum)			
10,360.00	Seven inspectors' salaries 9½ months 1920 and one inspector 7½ months 1920, each at \$1,680 per annum; six inspectors for 1921-22 at \$1,800 each	1,800.00	1,800.00	1,800.00
495.00	One Cashier, salary 4½ months 1920, at \$1,320 per annum	10,800.00	10,800.00	10,800.00
1,125.00	One Bookkeeper, salary 9 months 1920 at \$1,500 per annum	1,500.00	1,500.00	1,500.00
.....	One Assistant Bookkeeper	1,800.00	1,800.00	1,800.00
1,155.00	Stenographer, 10½ months 1920 at \$1,320 per annum...	1,500.00	1,500.00	1,500.00
5,856.96	Clerk hire, main office, from 5 to 9, for from one to eleven months, at a rate of from \$125 to \$140 per month. Impossible to estimate for 1921-22, account of uncertainty of business. An allowance should be made, however, of not less than	1,500.00	1,500.00	1,500.00
	Twenty-five County Clerks, 2 months each at \$100 per month for 1920	.....	.....	.....
5,000.00	Add at least three additional for 1921 and six additional for 1922	6,000.00	6,000.00	6,000.00
	Total Salaries	5,600.00	5,600.00	6,200.00
		\$33,500.00	\$33,000.00	\$33,600.00

# MOTOR VEHICLE DEPARTMENT—Cont.

Expenditures Jan. 1 to Nov. 30, 1920	Requested		Recommended	
	1921	1922	1921	1922
\$ 3,856.32			\$ 5,000.00	\$ 6,000.00
8,359.95				
	Traveling expenses Supervisor and Inspectors.....\$ 5,000.00 \$ 6,000.00			
	Incidental and contingent expenses, including printing			
	postage, express, cartage, telephone, telegraph, stationery and miscellaneous items and \$1,000 as part			
	payment on department automobile in 1920..... 9,000.00 9,000.00			
27,724.72			35,000.00	40,000.00
	1920 license plates or tags, and chauffeurs' badges..... 35,000.00 40,000.00			
	Totals .....\$82,500.00 \$89,100.00			
\$67,499.62			\$82,000.00	\$88,600.00

## AUTO THEFT DEPARTMENT (Supported by Fees of Office)

Expenditures 1920	Requested		Recommended	
	1921	1922	1921	1922
\$ 1,171.20			\$ 1,800.00	\$ 1,800.00
775.00			1,500.00	1,500.00
1,720.90				
	Salary one Inspector 8 months 13 days at \$140 per month. \$ 1,800.00 \$ 1,800.00			
	Clerk hire ..... 1,500.00 1,500.00			
	Traveling expenses Auto Theft Inspector and of Motor			
	Vehicle Inspectors detailed to special work in this			
	department ..... 1,800.00 1,800.00			
1,208.81			1,800.00	1,800.00
	Incidental and contingent expenses, printing, postage,			
	stationery, telephone, telegraph and miscellaneous			
	items ..... 1,500.00 1,500.00			
	Total salaries and expenses .....\$ 6,600.00 \$ 6,600.00			
\$ 4,875.91			\$ 6,600.00	\$ 6,600.00

**CORPORATION FLAT TAX DEPARTMENT**  
(Supported by Special Act of Legislature)

Expenditures to Dec. 1, 1920	Requested		Recommended	
	1921	1922	1921	1922
Statistician, salary .....	\$ 3,000.00	\$ 3,000.00	\$ 2,400.00	\$ 2,400.00
Stenographer, salary .....	1,500.00	1,500.00	1,500.00	1,500.00
Clerk hire .....	.....	.....	.....	.....
Expenses for printing, postage, stationery and miscella- neous .....	500.00	500.00	500.00	500.00
<b>Totals .....</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 4,400.00</b>	<b>\$ 4,400.00</b>

AUDITOR OF STATE  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 4,000.00	\$ 4,000.00	Auditor* .....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
2,500.00	2,500.00	Deputy Auditor* .....	2,500.00	2,500.00	2,500.00
2,000.00	2,000.00	Insp. B. & L. Assn's* .....	2,100.00	2,100.00	2,100.00
2,000.00	2,100.00	Bookkeeper .....	2,400.00	2,400.00	2,400.00
1,500.00	1,500.00	Assistant Bookkeeper .....	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00	Registrar .....	1,620.00	1,620.00	1,620.00
1,200.00	1,200.00	Assistant Registrar .....	1,620.00	1,620.00	1,620.00
1,200.00	1,200.00	Clerk and Stenographer .....	1,500.00	1,500.00	1,500.00
1,000.00	1,000.00	File Clerk and Messenger .....	1,500.00	1,500.00	1,500.00
.....	.....	Abstract Recorder .....	1,500.00	1,500.00	1,500.00
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\$16,600.00	\$16,700.00	Total salaries .....	\$20,540.00	\$20,540.00	\$20,540.00
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\$ 200.00	\$ 200.00	Bonds for employees .....	\$ 200.00	\$ 200.00	\$ 200.00
2,325.00	2,325.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items...	2,500.00	2,500.00	2,500.00
168.00	720.00	Traveling expenses B. & L. Inspector .....	750.00	750.00	750.00
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\$19,293.00	\$19,945.00	Totals .....	\$23,990.00	\$23,990.00	\$23,990.00

(PUBLIC EXAMINER'S DEPARTMENT)

\$ 3,000.00	\$ 3,000.00	Public Examiner*	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1,800.00	1,800.00	State Examiner*	1,800.00	1,800.00	1,800.00
10,800.00	10,800.00	6 State Examiners*	.....	.....	.....
.....	.....	3 State Examiners*	.....	7,200.00	5,400.00
.....	.....	6 Assistant Examiners*	.....	10,800.00	10,800.00
1,200.00	1,200.00	Tabulator*	.....	1,200.00	1,500.00
1,200.00	1,200.00	Clerk and Stenographer*	.....	1,200.00	1,500.00
3,600.00	3,600.00	3 Clerks to Examiner*	.....	.....	.....
\$21,600.00	\$21,600.00	Total salaries	\$25,200.00	\$25,200.00	\$24,000.00
\$ 7,500.00	\$ 7,500.00	Traveling expenses	.....	\$10,500.00	\$10,500.00
1,250.00	1,250.00	Incidental, etc.	.....	.....	.....
\$30,350.00	\$30,350.00	Totals	\$35,700.00	\$35,700.00	\$34,500.00



# **ATTORNEY GENERAL** (Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 5,000.00	\$ 5,000.00	Attorney General* .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
3,000.00	3,000.00	Deputy Attorney General .....	3,000.00	3,000.00	3,000.00
2,500.00	2,500.00	First Assistant Attorney General .....	2,500.00	2,500.00	2,500.00
2,500.00	2,500.00	Second Assistant Attorney General .....	2,500.00	2,500.00	2,500.00
1,800.00	1,800.00	Third Assistant Attorney General .....	1,800.00	2,000.00	2,000.00
1,500.00	1,500.00	Reporter and Docket Clerk .....	1,500.00	1,500.00	1,500.00
2,400.00	2,400.00	2 Law Stenographers .....	2,400.00	3,000.00	3,000.00
.....	.....	Messenger .....	1,200.00	1,200.00	1,200.00
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\$18,700.00	\$18,700.00	Total salaries .....	\$19,900.00	\$20,700.00	\$20,700.00
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\$ 3,250.00	\$ 3,250.00	Emergency fund under direction of Attorney General for traveling expenses in and out of state, court costs, disbarment proceedings, fees, incidental and other expenses, to be determined by him .....	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00
7,500.00	7,500.00	Contingent fund under direction of Attorney General for the employment of special counsel for all offices, bureaus, institutions and departments, and for other purposes to be determined by him .....	10,000.00	10,000.00	10,000.00

1,769.00	1,500.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, tele- phone, express and miscellaneous items.....	2,000.00	2,000.00	2,000.00
<u>\$31,219.00</u>	<u>\$30,950.00</u>	Totals .....	<u>\$35,150.00</u>	<u>\$35,950.00</u>	<u>\$35,950.00</u>

(INHERITANCE TAX DEPARTMENT)

(Supported by General Appropriation and Department Funds)

\$ 3,000.00	\$ 3,000.00	2 Investigators .....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1,200.00	1,200.00	Stenographer .....	1,200.00	1,500.00	1,500.00
2,400.00	2,400.00	Inheritance Tax Appraiser* .....	2,400.00	2,400.00	2,400.00
3,600.00	3,600.00	2 Deputy Appraisers* .....	3,600.00	3,600.00	3,600.00
1,200.00	1,200.00	Clerk* .....	1,200.00	1,200.00	1,200.00
<u>1,200.00</u>	<u>1,200.00</u>	Stenographer* .....	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
\$12,600.00	\$12,600.00	Totals .....	\$13,200.00	\$13,500.00	\$13,500.00

\*Fixed by Statute.

**TREASURER OF STATE**  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 6,063.30	\$ 6,000.00	Treasurer* .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
2,499.96	2,500.00	Deputy Treasurer* .....	2,500.00	2,500.00	2,500.00
1,800.00	1,800.00	Bookkeeper .....	2,400.00	2,400.00	2,400.00
.....	.....	Assistant Bookkeeper .....	1,800.00	1,800.00	1,800.00
2,000.00	2,100.00	Cashier .....	2,100.00	2,400.00	2,400.00
1,500.00	1,500.00	Register and Clerk.....	1,600.00	1,620.00	1,620.00
1,200.00	1,200.00	Stenographer .....	1,500.00	1,500.00	1,500.00
946.77	1,800.00	Security and Bond Clerk.....	2,000.00	1,800.00	1,800.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$16,010.03	\$16,900.00	Total salaries .....	\$19,900.00	\$20,020.00	\$20,020.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 5,476.00	.....	Premium on Treasurer's Bond.....	\$ 5,600.00	\$ 5,600.00	.....
1,931.10	\$ 1,931.10	Incidental and contingent expenses, including printing, postage, stationery, supplies, tele- phone, express and miscellaneous items.....	1,750.00	1,750.00	1,750.00
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\$23,417.13	\$18,831.10	Totals .....	\$27,250.00	\$27,370.00	\$21,770.00
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\*Fixed by Statute.

# TAX COMMISSION (Supported by General Appropriation)

Expenditures	Requested			
	1919	1920	1921	1922
\$10,800.00	\$10,800.00		\$10,800.00	\$10,800.00
2,000.00	2,000.00		2,700.00	2,500.00
1,500.00	1,500.00		2,400.00	2,100.00
2,000.00	3,000.00		3,600.00	3,600.00
.....	.....		3,600.00	3,600.00
1,200.00	1,200.00		1,500.00	1,500.00
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\$17,500.00	\$18,500.00		\$24,600.00	\$24,100.00
<hr/>				
\$ 1,166.00	\$ 3,000.00			
Traveling and incidental expenses, including traveling expenses outside of state on official business, when such traveling has previously been authorized and approved by				
1,166.00	1,725.00		\$ 5,000.00	\$ 5,000.00
.....	2,778.00		1,250.00	1,250.00
			2,400.00	2,400.00
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\$19,832.00	\$26,003.00		\$33,250.00	\$32,750.00
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\*Fixed by Statute.

**STATE AUDITING BOARD**  
(Supported by General Appropriation)

Expenditures		Requested		Recommended ..	
1919	1920	1921	1922	1921	1922
\$ 2,400.00	\$ 2,400.00			\$ 2,400.00	\$ 2,400.00
1,200.00	1,200.00			1,500.00	1,500.00
\$ 3,600.00	\$ 3,600.00			\$ 3,900.00	\$ 3,900.00
\$ 250.00	\$ 250.00				
				\$ 250.00	\$ 250.00
\$ 3,850.00	\$ 3,850.00			\$ 4,150.00	\$ 4,150.00

\*Secretary to act as Secretary of State Equalization Board without extra compensation.

**COMMISSIONER OF PRINTING**  
(Supported by General Appropriation)

Expenditures	Requested		Recommended	
	1919	1920	1921	1922
\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00
1,200.00	1,200.00		1,500.00	1,500.00
\$ 3,700.00	\$ 3,700.00		\$ 4,000.00	\$ 4,000.00
Commissioner of Printing* .....				
			\$ 2,500.00	\$ 2,500.00
Stenographer and Clerk .....				
			1,500.00	1,500.00
Total salaries .....				
			\$ 4,000.00	\$ 4,000.00
Printing Annual and Biennial Reports of the various officers, bureaus, boards and departments as provided by law** .....				
			17,000.00	5,000.00
Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items.....				
			350.00	150.00
Totals .....			\$21,350.00	\$ 9,150.00
\$14,704.00	\$ 6,596.30		\$21,350.00	\$ 9,150.00

\*Fixed by Statute.

\*\*\*No annual or biennial report of any officer, board, commission, commissioner, board of regents, or board of trustees shall hereafter be printed at the expense of the State until the State Auditing Board has designated in writing on such report how much thereof shall be printed and how many copies thereof shall be printed."





Educational

# STATE SUPERINTENDENT OF PUBLIC INSTRUCTION (Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 3,000.00	\$ 3,000.00			\$ 4,000.00	\$ 4,000.00
2,000.00	2,100.00		\$ 5,000.00	2,500.00	2,500.00
1,200.00	1,800.00		2,500.00	2,200.00	2,200.00
1,333.33	1,500.00		2,300.00	1,800.00	1,800.00
.....	.....		1,800.00	1,200.00	1,200.00
.....	.....		1,200.00		
				1,800.00	1,800.00
1,333.33	1,500.00		1,800.00	1,800.00	1,800.00
666.66	1,000.00		1,200.00	1,200.00	1,200.00
1,200.00	1,200.00		1,500.00	1,500.00	1,500.00
2,400.00	2,400.00		3,000.00	3,000.00	3,000.00
1,000.00	1,500.00		2,000.00	1,800.00	1,800.00
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\$14,133.32	\$16,000.00		\$24,100.00	\$22,800.00	\$22,800.00
\$ 1,000.00	\$ 1,000.00			\$ 1,600.00	\$ 1,600.00
1,000.00	1,000.00		\$ 1,600.00	1,200.00	1,200.00
133.33	1,500.00		1,200.00		
400.00	400.00		1,700.00	1,500.00	1,500.00
				600.00	600.00

400.00	400.00	Preparation and recording of shipments of Colorado reports for all states sending reports free to the Colorado State Library; check-listing and arranging reports of all states and territories of the U. S.; cataloging and classifying.....	600.00	600.00	600.00
1,500.00	1,500.00	Incidental and contingent expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items.....	1,800.00	1,800.00	1,800.00
		Totals .....	\$31,500.00	\$30,100.00	\$30,100.00

\*Fixed by Statute.

(CHILD WELFARE BUREAU)

\$ 4,000.00	\$ 4,000.00	Salaries and expenses.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$22,566.65	\$25,800.00	Totals .....	\$36,500.00	\$35,100.00	\$35,100.00

# UNIVERSITY OF COLORADO

(Supported by Mill Levy and Cash Receipts)

Expenditures		Requested		That University Keep Within Estimated Income
1919	1920	1921	1922	
\$ 69,676.05	\$ 4,245.86			
132,446.83	181,986.30			
45,284.30	67,397.91	\$259,000.00	\$275,000.00	
.....	19,042.83	95,000.00	103,000.00	
25,150.93	34,644.88	25,000.00	30,000.00	
37,466.61	45,370.21	46,000.00	50,000.00	
44,705.13	44,551.53	60,000.00	68,500.00	
2,916.68	3,825.73	50,000.00	54,600.00	
11,993.93	15,384.22	5,375.00	6,400.00	
5,154.39	8,961.36	21,000.00	23,200.00	
11,495.75	17,040.88	15,000.00	19,500.00	
28,520.20	39,772.47	27,525.00	30,100.00	
35,776.07	74,099.23	50,000.00	60,500.00	
62,528.89	79,036.02	80,000.00	84,600.00	
		93,750.00	97,800.00	

25,872.32	27,860.27	Extension Division, including Bureau of Correspondence Instruction, Bureau of Class Instruction, Bureau of Lectures and Visual Instruction, Bureau of Community Welfare, Bureau of Business and Commercial Development	43,575 00	49,300.00
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\$538,968.08	\$663,219.70*	Totals	\$871,225.00	\$952,500.00
<hr/>				
<b>Estimated Income</b>				
\$377,000.00	\$388,100.00	Mill Levy	\$399,000.00	\$419,468.63
.....	.....	New Mill Levy	.....	257,473.47
1,882.35	.....	Land Income	2,000.00	2,000.00
155,513.45	193,903.04	Bursar's Receipts, including tuitions, vocational board fees, laboratory fees, hospital and miscellaneous	200,000.00	210,000.00
450.00	750.00	Interest	500.00	500.00
.....	75,000.00	Special Appropriation	.....	.....
<hr/>	<hr/>		<hr/>	<hr/>
\$534,845.80	\$657,753.04*	Total income	\$601,500.00	\$889,442.10

\*The Budget now in effect for the academic year closing June 30, 1921, provides for expenditures in excess of the estimated income amounting to \$102,000.00.

# COLORADO AGRICULTURAL COLLEGE

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 4,164.54	\$ 6,679.00	6,679.00	\$ 6,679.00	\$ 6,679.00	\$ 6,679.00
11,762.37	15,647.00	15,647.00	15,647.00	15,647.00	15,647.00
6,193.61	7,495.00	7,495.00	7,495.00	7,495.00	7,495.00
7,344.43	13,247.00	17,175.00	17,675.00	17,175.00	17,675.00
7,448.32	6,841.00	6,841.00	6,841.00	6,841.00	6,841.00
16,554.07	19,191.00	19,191.00	19,191.00	19,191.00	19,191.00
3,795.89	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00
56,715.71	57,425.00	57,425.00	59,925.00	57,425.00	59,925.00
553.84	700.00	700.00	700.00	700.00	700.00
790.37	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00
2,709.93	2,834.00	2,834.00	2,834.00	2,834.00	2,834.00
4,187.17	4,185.00	4,185.00	4,185.00	4,185.00	4,185.00
3,472.48	4,269.00	4,269.00	4,269.00	4,269.00	4,269.00
5,686.71	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00
2,970.07	645.00	645.00	645.00	645.00	645.00
2,404.18	5,476.00	5,476.00	5,476.00	5,476.00	5,476.00
142,650.50	195,850.00	216,037.00	226,189.00	216,037.00	226,189.00
714.68	750.00	750.00	750.00	750.00	750.00
1,356.92	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00
4,730.17	2,936.00	2,936.00	2,936.00	2,936.00	2,936.00
5,545.86	5,659.00	5,659.00	5,659.00	5,659.00	5,659.00
2,257.27	2,267.00	2,267.00	2,267.00	2,267.00	2,267.00
3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Total expense		\$397,848.00		\$411,000.00	
\$297,009.09	\$373,733.00			\$397,848.00	\$411,000.00

# INCOME

Mill Levy .....	\$190,179.00	210,848.00	\$220,000.00
Col. Special .....	50,000.00	53,000.00	55,000.00
U. S. Morrill.....	50,000.00	50,000.00	50,000.00
Land Income .....	20,000.00	20,000.00	21,000.00
Apportionment under the ½ mill assignment..	.....	64,000.00	65,000.00
Total income .....	\$310,179.00	\$397,848.00	\$411,000.00

## COLORADO AGRICULTURAL COLLEGE, EXPERIMENT STATION

### State Tax Levy for Research and Investigation

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
Salaries .....	\$ 18,671.46	\$ 25,081.80	\$ 35,000.00	\$ 42,000.00	\$ 35,000.00	\$ 42,000.00
Labor .....	3,821.64	3,959.38	4,500.00	5,000.00	4,500.00	5,000.00
Publications .....	1,026.44	2,225.41	4,000.00	5,300.00	4,000.00	5,300.00
Postage and stationery.....	234.77	593.35	600.00	750.00	600.00	750.00
Telephone and telegraph.....	124.15	148.87	200.00	250.00	200.00	250.00
Freight and express.....	493.16	252.26	300.00	400.00	300.00	400.00
Heat, light and power.....	24.90	15.00	154.00	100.00	154.00	100.00
Chemical supplies .....	79.75	335.82	1,750.00	2,500.00	1,750.00	2,500.00
Seed and plants.....	673.89	1,019.15	1,350.00	1,500.00	1,350.00	1,500.00
Fertilizers .....	1.08	.....	25.00	100.00	25.00	100.00
Feeding stuffs .....	4,692.46	4,860.54	5,500.00	5,500.00	5,500.00	5,500.00
Library .....	47.42	95.99	300.00	350.00	300.00	350.00
Tools, implements and machinery.....	3,498.66	3,642.63	4,500.00	5,200.00	4,500.00	5,200.00
Furniture and fixtures.....	720.23	547.19	600.00	681.00	600.00	681.00



# COLORADO AGRICULTURAL COLLEGE—Continued

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
336.65	519.91	2,000.00	2,200.00	2,000.00	2,200.00
6,348.57	7,808.60	9,000.00	9,250.00	9,000.00	9,250.00
2,226.00	2,563.05	4,000.00	4,300.00	4,000.00	4,300.00
389.40	58.75	100.00	169.00	100.00	169.00
6,772.29	6,285.94	4,121.00	4,450.00	4,121.00	4,450.00
Totals		\$ 78,000.00	\$ 90,000.00	\$ 78,000.00	\$ 90,000.00

## Experiment Station Income:

\$ 59,792.65	\$ 61,756.40	Mill Levy	\$ 66,834.91	\$ 70,176.65
		Extra Mill Levy		41,055.72
Totals		\$ 66,834.91	\$ 111,232.37	

# THE FORT LEWIS SCHOOL OF AGRICULTURE AND MECHANIC ARTS

(Supported by Mill Levy and Cash Receipts)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 249.96	\$ 300.00	500.00	\$ 500.00	\$ 500.00	\$ 500.00
.....	1,000.00	400.00	400.00	400.00	400.00
764.48	1,200.00	2,500.00	2,000.00	2,500.00	2,000.00
314.06	300.00	500.00	500.00	500.00	500.00
1,214.93	4,220.00	3,500.00	3,500.00	3,500.00	3,500.00
866.86	1,200.00	1,500.00	1,000.00	1,500.00	1,000.00

534.19	550.00	Laboratory supplies .....	1,000.00	1,000.00	1,000.00
1,732.33	250.00	Insurance .....	150.00	600.00	150.00
3,763.61	1,000.00	Labor .....	2,500.00	2,500.00	2,500.00
1,640.00	2,500.00	Live stock .....	2,000.00	2,500.00	2,500.00
230.00	400.00	Light and power .....	1,000.00	500.00	1,000.00
1,164.23	1,200.00	Permanent improvements .....	12,807.00	14,552.00	14,552.00
886.23	850.00	Postage and stationery .....	900.00	900.00	900.00
485.16	450.00	Publications .....	500.00	500.00	500.00
478.84	475.00	Rents and rebates .....	500.00	500.00	500.00
280.83	1,900.00	Repairs .....	2,000.00	2,000.00	2,000.00
16,310.59	24,000.00	Salaries .....	28,000.00	28,000.00	28,000.00
19.10	150.00	Seeds and plants .....	250.00	300.00	300.00
276.64	300.00	Telephone and telegraph .....	300.00	350.00	350.00
1,282.45	1,250.00	Tools, implements and machinery .....	1,500.00	2,000.00	2,000.00
1,408.58	1,500.00	Travel .....	2,000.00	2,000.00	2,000.00
162.56	.....	Water assessment .....	200.00	200.00	200.00
8,324.71	8,700.00	Commissary .....	12,000.00	14,000.00	14,000.00
\$ 42,441.12	\$ 53,695.00	Totals .....	\$ 76,507.00	\$ 80,302.00	\$ 80,302.00

### INCOME

\$ 16,683.33	\$ 26,000.00	Cash Fund .....	\$ 26,000.00	\$ 27,000.00
28,099.19	29,904.00	Mill Levy .....	31,507.00	32,968.00
.....	.....	Apportionment under ½ mill assignment .....		39,334.38
\$ 46,782.52	\$ 55,904.00	Totals .....	\$ 57,507.00	\$ 99,302.38

**STATE TEACHERS' COLLEGE**  
(Supported by Mill Levy and Cash Receipts)

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
Salaries .....	\$164,867.38	\$182,449.84	\$203,691.72	\$267,957.49	\$203,691.72	\$267,957.49
Traveling .....	2,000.00	2,000.00	3,175.00	3,300.00	3,175.00	3,300.00
Stationery and Office Supplies .....	1,300.00	1,100.00	1,000.00	1,250.00	1,000.00	1,250.00
Postage, Telephone, etc. ....	2,200.00	2,700.00	2,400.00	2,500.00	2,400.00	2,500.00
Fuel .....	5,500.00	7,000.00	7,000.00	9,000.00	7,000.00	9,000.00
Garden and Grounds .....	1,405.00	1,900.00	2,000.00	2,500.00	2,000.00	2,500.00
Insurance .....	1,500.00	163.00	1,000.00	1,000.00	1,000.00	1,000.00
Library .....	4,443.00	3,910.00	2,730.00	3,000.00	2,730.00	3,000.00
Light and Power .....	1,200.00	1,500.00	1,500.00	1,800.00	1,500.00	1,800.00
Printing and Advertising .....	4,000.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00
Repairs and Improvements, ordinary .....	1,255.00	2,100.00	1,000.00	2,850.00	1,000.00	2,850.00
Repairs and Improvements, extraordinary...	2,700.00	1,132.66	1,100.00	2,200.00	1,100.00	2,200.00
Water .....	1,500.00	1,500.00	1,500.00	2,400.00	1,500.00	2,400.00
Departmental Budget .....	24,304.62	17,394.50	17,247.72	50,152.72	17,247.72	50,152.72
Apply on Women's Dormitory .....	.....	.....	.....	24,807.49	.....	24,807.49
<b>Totals .....</b>	<b>\$218,175.00</b>	<b>\$228,850.00</b>	<b>\$248,844.44</b>	<b>\$378,217.70</b>	<b>\$248,844.44</b>	<b>\$378,217.70</b>
<b>Receipts:</b>						
<b>Millage from State:</b>						
Present Levy .....	\$175,000.00	\$184,300.00	\$189,254.44	189,254.44		
New Levy .....	.....	.....	.....	129,373.26		
Public School Income .....	2,000.00	2,500.00	2,500.00	2,500.00		
Int. on Delinquent Taxes .....	.....	1,250.00	1,250.00	1,250.00		
Agricultural Earnings .....	.....	300.00	300.00	300.00		

39,175.00	39,500.00	Fees .....	47,100.00	47,100.00
.....	.....	Federal Aid .....	7,440.00	7,440.00
2,000.00	1,000.00	Miscellaneous .....	1,000.00	1,000.00
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\$218,175.00	\$228,850.00	Totals .....	\$248,844.44	\$378,217.70

SCHOOL OF MINES  
(Supported by Mill Levy and Cash Receipts)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 78,712.71	\$ 91,904.17	Salaries .....	\$105,000.00	\$110,000.00	
1,776.76	1,237.40	Traveling expense .....	2,500.00	2,500.00	
5,480.79	5,785.85	Printing, stationery, etc. ....	8,500.00	8,500.00	That
1,257.67	1,246.58	Postage, telephone, etc. ....	1,500.00	1,500.00	
9,883.18	12,511.69	Fuel .....	17,000.00	17,000.00	Institution
583.97	1,053.50	Furniture and Fixtures .....	5,000.00	10,000.00	
1,577.30	1,957.67	Grounds .....	2,500.00	2,500.00	Keep
1,066.68	1,106.02	Insurance .....	1,500.00	1,500.00	
1,400.34	1,949.58	Library .....	2,500.00	2,500.00	Within
1,185.04	1,436.50	Light and Power .....	1,500.00	1,500.00	
3,037.48	1,855.06	Advertising .....	2,500.00	2,500.00	Estimated
17,559.86	267.21	Repairs and improvements.....	3,000.00	5,000.00	
2,460.97	3,804.15	Shop expenses .....	4,500.00	4,500.00	Income
1,524.24	2,665.40	Water .....	2,500.00	2,500.00	
5,141.88	11,635.89	Laboratory equipment .....	15,000.00	20,000.00	
124.94	.....	Met. Res. Plant equipment.....	10,000.00	15,000.00	

# SCHOOL OF MINES—Continued

Expenditures		1921		1922	1921	1922	Recommended
1919	1920	Requested					
1,072.14	233.15	Miscellaneous equipment	.....	2,500.00	5,000.00		
5,035.96	8,031.06	Laboratory supplies (sold students)	.....	10,000.00	12,000.00		
5,590.87	6,411.68	Lab. Exp. (Chem. Gas)	.....	7,000.00	8,000.00		
1,782.21	3,536.00	Student refunds	.....	5,000.00	6,000.00		
7,512.03	3,316.25	Miscellaneous	.....	5,000.00	7,500.00		
500.00	.....	Notes receivable	.....	.....	.....		
<hr/>		<hr/>					
\$154,267 02	\$160,949.81	Totals	.....	\$214,500.00	\$245,500.00		

## Receipts and Estimated Receipts:

\$117,113.22	\$120,782.75	From Mill Levy .....	\$123,040.00	\$125,000.00
18,863.97	33,011.00	From students .....	30,000.00	30,000.00
22,397.07*	3,821.06	From other sources .....	3,500.00	3,500.00
.....	.....	From additional mill levy .....	.....	80,000.00
<hr/>		<hr/>		
\$158,374.26	\$157,614.81		\$156,540.00	\$238,500.00

\*Includes \$20,348.57 received from the United States for the Student Army Training Corps. This was abandoned for the year 1919-1920 on account of the close of the war.

**GUNNISON NORMAL SCHOOL**  
**(Supported by Mill Levy and Cash Receipts)**

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 56,704.12	\$ 75,170.29			\$ 90,684.00	\$120,000.00
1,114.29	511.79			500.00	1,000.00
605.02	1,104.72				
5,965.90	17,271.11			1,000.00	1,200.00
1,236.22	1,292.93			17,250.00	17,250.00
641.52	2,696.72			1,300.00	2,000.00
1,951.77	1,490.21			.....	3,500.00
275.05	351.70			1,000.00	2,000.00
1,258.85	1,342.19			500.00	500.00
143.14	303.33			1,400.00	1,500.00
3.00	.....			350.00	350.00
3,120.65	3,246.36			.....	.....
1,562.63	1,579.09			3,200.00	3,800.00
2,304.13	3,172.27			1,500.00	1,800.00
958.01	1,156.13			3,000.00	3,500.00
169.43	247.18			600.00	1,000.00
3,337.30	5,784.07			250.00	250.00
				4,000.00	4,000.00
\$ 81,351.03	\$116,720.09			\$126,534.00	\$163,650.00
Receipts and Estimated Receipts:					
\$ 70,653.29	\$ 71,022.60			\$ 75,720.00	\$125,000.00
11,138.84	12,269.44			14,850.00	14,850.00
11,747.99	30,728.04			31,000.00	31,000.00
\$ 93,540.12	\$114,020.08			\$121,570.00	\$170,850.00
12,189.09	*\$2,700.01			*\$4,964.00	\$ 7,200.00

**\*Deficiency.**

# SCHOOL FOR THE DEAF AND THE BLIND

## (Supported by Mill Levy and Cash Receipts)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 61,525.17	\$ 73,203.07			\$ 76,000.00	\$ 78,000.00
Salaries and wages .....		\$ 76,000.00	\$ 78,000.00	900.00	1,000.00
Clothing .....	883.41	900.00	1,000.00	500.00	600.00
Drugs and hospital supplies .....	271.90	500.00	600.00	1,200.00	1,200.00
Dry goods, bedding, etc.....	323.38	1,200.00	1,200.00	17,000.00	18,000.00
Food .....	15,932.60	17,000.00	18,000.00	9,500.00	10,000.00
Fuel .....	7,664.48	9,500.00	10,000.00	1,000.00	1,000.00
Furniture .....	392.41	1,000.00	1,000.00	800.00	800.00
Garden and grounds .....	294.04	800.00	800.00	2,500.00	2,500.00
Household supplies .....	1,474.08	2,500.00	2,500.00	150.00	5,900.00
Insurance .....	276.88	150.00	5,900.00	800.00	800.00
Laundry supplies .....	739.92	800.00	800.00	150.00	150.00
Library .....	81.93	150.00	150.00	1,400.00	1,500.00
Light and power .....	1,361.44	1,400.00	1,500.00	3,000.00	3,000.00
Live stock, vehicles, etc.....	2,271.48	3,000.00	3,000.00	1,800.00	1,400.00
Medical attendance, etc. ....	760.35	1,800.00	1,400.00	1,000.00	1,000.00
Miscellaneous .....	882.72	1,000.00	1,000.00	500.00	550.00
Postage, telephone, etc. ....	418.70	500.00	550.00	300.00	300.00
Printing and advertising .....	286.66	300.00	300.00	7,000.00	7,000.00
Providence .....	6,232.05	7,000.00	7,000.00	6,500.00	6,500.00
Repairs and improvements, ordinary.....	6,440.90	6,500.00	6,500.00	.....	.....
Repairs and improvements, extraordinary.....	9,109.07	.....	.....	.....	.....
School supplies .....	3,613.59	3,000.00	3,500.00	3,000.00	3,500.00
Shop expenses .....	2,312.86	2,400.00	2,600.00	2,400.00	2,600.00



169.15	342.78	Stationery and office supplies.....	400.00	500.00	400.00	500.00
231.37	188.47	Traveling expenses .....	350.00	350.00	350.00	350.00
620.42	587.32	Water .....	650.00	650.00	650.00	650.00
<u>\$150,986.32</u>	<u>\$136,045.10</u>	Totals .....	<u>\$138,800.00</u>	<u>\$148,800.00</u>	<u>\$138,800.00</u>	<u>\$148,800.00</u>
		To finish gymnasium .....	\$ 60,000.00	.....	\$ 60,000.00	.....

#### Receipts and Estimated Receipts:

\$133,656.47	\$135,809.70	From mill levy .....	\$147,000.00	\$154,350.00
.....	.....	From extra mill levy .....	.....	70,863.63
6,844.73	7,085.46	From superintendent .....	5,000.00	5,000.00
16,309.70	5,824.58	Balance from previous years .....	.....	.....
<u>\$156,810.90</u>	<u>\$148,719.74</u>	Total income .....	<u>\$152,000.00</u>	<u>\$230,213.63</u>
		Estimated gross expenditures .....	\$138,800.00	\$148,800.00
		Amount available for extraordinary repairs and improvements, buildings, etc.....	\$ 13,200.00	\$ 81,413.63

**STATE HISTORICAL AND NATURAL HISTORY SOCIETY**  
(Supported by Special Appropriation and Public Subscriptions)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 1,500.00	\$ 1,500.00			\$ 2,000.00	\$ 2,000.00
.....	.....			2,000.00	2,000.00
1,000.00	1,500.00			1,500.00	1,500.00
.....	.....			1,500.00	1,500.00
.....	.....			.....	.....
1,160.00	1,200.00			.....	.....
800.00	1,200.00			.....	.....
.....	.....			1,800.00	1,800.00
<hr/>		<hr/>		<hr/>	
\$ 4,460.00	\$ 5,400.00		\$11,300.00	\$ 8,800.00	\$ 8,800.00
Total salaries .....		.....\$11,300.00		.....	
<hr/>		<hr/>		<hr/>	
\$ 4,000.00	\$ 2,000.00		\$ 3,500.00	\$ 2,500.00	\$ 2,500.00
.....	.....		750.00	750.00	750.00
.....	.....		1,250.00	1,250.00	1,250.00
500.00	500.00		1,000.00	1,000.00	1,000.00
500.00	500.00				
Incidental and contingent expenses, including printing, postage, stationery, supplies, tele- phone, express and miscellaneous items.....		1,000.00		750.00	
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\$ 9,460.00	\$ 8,400.00		\$18,800.00	\$15,050.00	\$15,050.00
Totals .....		.....\$18,800.00		.....	

Conservation  
and  
Custodianship

**GAME AND FISH DEPARTMENT**  
(Supported by General Appropriation and Game Cash Fund)

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
\$ 2,000.00	\$ 2,000.00		\$ 4,000.00	\$ 4,000.00	\$ 3,600.00	\$ 3,600.00
1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00
1,500.00	1,500.00		1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,500.00	1,500.00
.....	600.00		1,500.00	1,500.00	1,500.00	1,500.00
6,000.00	6,000.00		1,500.00	1,500.00	1,500.00	1,500.00
.....	.....		6,000.00	6,000.00	6,000.00	6,000.00
24,000.00	24,000.00		1,800.00	1,800.00	1,800.00	1,800.00
1,500.00	1,500.00		30,000.00	30,000.00	30,000.00	30,000.00
1,500.00	1,500.00		1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00		1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
1,200.00	1,200.00		1,500.00	1,500.00	1,800.00	1,800.00
.....	.....		3,000.00	3,000.00	3,000.00	3,000.00
4,000.00	4,000.00		9,600.00	9,600.00	9,600.00	9,600.00

1,200.00	1,200.00	(1) Spawntaker (5).....	7,500.00	7,500.00	7,500.00
2,100.00	3,300.00	(3) Assistant Spawntakers (5).....	6,000.00	6,000.00	6,000.00
		Totals .....	\$92,800.00	\$97,200.00	\$97,200.00

Routt County hatchery was not operated in 1919-1920, but other hatcheries, not owned by state, were operated as state hatcheries, so that the expenditures were equal to one hatchery operated regularly.

Full quota of Deputy Game Wardens was not employed all of the time, but additional help was employed which would equalize above amounts charged to Deputy Game Wardens in 1919-1920.

\*Fixed by statute.

Recommended that salaries of Superintendents of Hatcheries be placed at \$1,200.00 to \$1,800.00 in the judgment of the Commissioner.

Traveling expenses:					
\$ 600.00	\$ 600.00	Commissioner* .....	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
252.00	304.55	Deputy Commissioner** .....			
472.00	500.00	State Superintendent of Hatcheries** .....	900.00	900.00	900.00
2,400.00	2,400.00	5 Chief Game Wardens* .....	4,500.00	4,500.00	4,500.00
6,000.00	6,000.00	20 Deputy Game Wardens* .....	12,000.00	12,000.00	12,000.00
765.00	1,041.72	Field Superintendent .....	1,200.00	1,200.00	1,200.00
3,693.00	9,972.74	Maintenance eleven hatcheries, including up-keep, expense of operating and distribution of fish .....	13,200.00	13,200.00	13,200.00
2,120.00	2,650.83	Maintenance of automobiles and trucks.....	9,600.00	9,600.00	9,600.00
.....	717.80	Maintenance retaining ponds, including labor, material, shrimp for food, etc.....	15,000.00	15,000.00	15,000.00

GAME AND FISH DEPARTMENT--(Continued)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
2,000.00	2,975.40				
	Maintenance of spawntaking equipment, including purchase and upkeep of boots, waders, seines, tools, egg boxes, fish cans, and paraphernalia for taking and shipping spawn and shipping young fish.....	15,000.00	15,000.00	15,000.00	15,000.00
	Purchase of fish eggs.....	10,000.00	10,000.00	10,000.00	10,000.00
4,346.00	5,465.50				
6,000.00	10,795.54				
	Incidental and contingent expenses, including postage, printing, stationery, supplies, telephone, express and miscellaneous items.....	12,000.00	12,000.00	12,000.00	12,000.00
<u>\$28,649.00</u>	<u>\$43,424.08</u>	<u>\$94,600.00</u>	<u>\$94,600.00</u>	<u>\$94,600.00</u>	<u>\$94,600.00</u>
	Totals .....	\$94,600.00	\$94,600.00	\$94,600.00	\$94,600.00
				\$113,612.69	per annum

Probable receipts based upon receipts for 1919.

\*Limited by statute.

**\*\*Below limit permitted by statute.**

## STATE BUREAU OF MINES

(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 3,000.00	\$ 3,000.00			\$ 3,000.00	\$ 3,000.00
6,600.00	7,200.00			7,200.00	7,200.00
1,500.00	1,500.00			1,800.00	1,800.00
1,200.00	1,200.00			1,500.00	1,500.00
\$12,300.00	\$12,900.00	\$12,900.00	\$12,900.00	\$13,500.00	\$13,500.00
\$ 576.00	\$ 950.00			\$ 1,000.00	\$ 1,000.00
4,279.00	4,750.00			4,800.00	4,800.00
700.00	800.00				
				750.00	750.00
\$17,855.00	\$19,400.00	\$19,450.00	\$19,450.00	\$20,050.00	\$20,050.00

\*Fixed by Statute.



**STATE BOARD OF LAND COMMISSIONERS**  
(Supported by General Appropriation and Cash Receipts)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 9,000.00	\$ 9,000.00	9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
2,266.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2,333.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4,500.00	4,500.00	5,400.00	5,400.00	5,400.00	5,400.00
2,259.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
.....	.....	2,000.00	2,000.00	2,100.00	2,100.00
.....	.....	2,000.00	2,000.00	2,000.00	2,000.00
1,700.00	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00
.....	.....	1,800.00	1,800.00	1,800.00	1,800.00
1,500.00	1,500.00	1,800.00	1,800.00	1,800.00	1,800.00
1,200.00	1,475.00	1,800.00	1,800.00	1,800.00	1,800.00
.....	.....	1,620.00	1,620.00	1,500.00	1,500.00
1,500.00	1,500.00	1,620.00	1,620.00	1,500.00	1,500.00
1,200.00	1,475.00	1,620.00	1,620.00	1,500.00	1,500.00
1,200.00	1,075.00	1,620.00	1,620.00	1,500.00	1,500.00
1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
.....	.....	1,500.00	1,500.00	1,500.00	1,500.00

.....	400.00	Stenographer and Assignable Clerk .....	1 500.00	1,500.00	1,500.00
1,200.00	1,200.00	Plat Clerk .....	.....	.....	.....
1,200.00	1,200.00	Recording Clerk .....	.....	.....	.....
2,000.00	2,600.00	Extra Appraisers .....	.....	.....	.....
2,400.00	2,400.00	Two Stenographers .....	.....	.....	.....
.....	2,000.00	Two Stenographers .....	.....	.....	.....
<hr/>		<hr/>			
\$40,258.00	\$44,425.00	Total salaries .....	\$52,980.00	\$52,980.00	\$52,600.00
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Traveling Expense—

\$ 500.00	\$ 500.00	Members of Board .....	\$ 500.00	\$ 500.00	\$ 500.00
4,200.00	4,530.00	Appraisers .....	4,500.00	4,500.00	4,500.00
9,480.00	12,009.00	Miscellaneous expense. ....	6,500.00	6,500.00	6,500.00
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\$54,438.00	\$61,464.00	Totals .....	\$64,480.00	\$64,480.00	\$64,100.00
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Recapitulation

Total expenditures 1919-20.....	\$115,902.00	Estimated expenditures for 1921-22.....	\$128,200.00
Appropriation for 1919-20 .....	52,000.00	Estimated receipts from fees 1921-22.....	65,000.00
<hr/>		<hr/>	
Less Public Land Drainage Appropriation used.	1,942.00		
<hr/>		<hr/>	
Total expenditures from fees .....	\$ 61,960.00	Total appropriation needed.....	\$ 63,200.00
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\*\*Fixed by Constitution.  
\*Fixed by Statute.

## (Supported by Continuing Appropriation)

\*Fixed by statute.

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**STATE HORTICULTURIST**  
(Supported by Continuing Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 500.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
2,000.00	2,200.00		2,500.00	2,500.00	2,500.00
650.00	625.00				
1,000.00	1,000.00				
750.00	900.00		900.00	900.00	900.00
545.00	545.00		575.00	575.00	600.00
500.00			1,800.00	1,800.00	2,000.00
\$ 5,945.00	\$ 5,770.00		\$ 6,275.00	\$ 6,275.00	\$ 6,500.00
\$ 625.00					
3,000.00	\$ 3,500.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
125.00	1,500.00		300.00	300.00	300.00
50.00	100.00		100.00	100.00	100.00
255.00	630.00		325.00	325.00	100.00
\$10,000.00	\$11,500.00		\$10,000.00	\$10,000.00	\$10,000.00

\*Fixed by statute.

Continuing appropriation, \$10,000.00 per year.

# STATE DAIRY COMMISSIONER\*

(Supported by Continuing Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 541.62	\$ 600.00	Commissioner .....	\$ 600.00	\$ 600.00	\$ 600.00
1,574.97	2,500.00	Deputy Commissioner .....	2,500.00	2,500.00	2,500.00
1,566.64	2,200.00	Fieldman .....	2,200.00	2,200.00	2,200.00
1,560.00	3,600.00	2 Inspectors .....	3,600.00	3,600.00	3,600.00
718.58	1,300.00	1 Inspector .....	1,300.00	1,300.00	1,300.00
840.80	1,200.00	1 Inspector .....	1,200.00	1,200.00	1,200.00
750.00	1,800.00	1 Analyst .....	1,800.00	1,800.00	1,800.00
863.33	1,200.00	Clerk and Stenographer .....	1,200.00	1,200.00	1,200.00
\$ 8,415.94	\$14,400.00	Total salaries and wages .....	\$14,400.00	\$14,400.00	\$14,400.00
\$ 395.89	\$ 400.00	Traveling and incidental expenses, Commissioner .....	400.00	400.00	400.00
597.08	600.00	Traveling and incidental expenses, Deputy Commissioner .....	600.00	600.00	600.00
1,048.37	1,500.00	Traveling and incidental expenses, Fieldman .....	1,500.00	1,500.00	1,500.00
2,022.97	3,000.00	Traveling and incidental expenses two Inspectors .....	3,000.00	3,000.00	3,000.00
1,000.60	1,500.00	Traveling and incidental expense one Inspector .....	1,500.00	1,500.00	1,500.00

343.72	1,200.00	Traveling and incidental expenses, one Inspector .....	1,200.00	1,200.00	1,200.00
2,389.43	2,400.00	Postage, stationery, office supplies, printed forms, circulars, temporary inspectors, samples, laboratory supplies and miscellaneous items .....	2,400.00	2,400.00	2,400.00
		Totals .....	\$25,000.00	\$25,000.00	\$25,000.00
\$16,214.00	\$25,000.00				

\*Covered by continuous appropriation, Session Laws 1919, page 257. Total salaries, \$14,400; total expenses, \$10,600.  
All salaries and expenses fixed by statute.

**STATE ENTOMOLOGIST**  
(Supported by Continuous Appropriation)

Total continuous appropriations per year: Horticultural Inspection Act, \$15,000.00; Pest Inspection Act, \$2,000.00, (these two funds consolidated for expenditure under either act); and Bee Inspection Act, \$1,500.00.

**Horticultural and Pest Inspection Act**

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 499.92	\$ 500.00	Entomologist* .....	\$ 500.00	\$ 500.00	\$ 500.00
499.92	500.00	Entomologist (Pest Inspection)* .....	500.00	500.00	500.00
8,550.23	11,000.00	Salaries, per diems, wages for deputies, clerk, etc. ....	11,000.00	11,000.00	11,000.00
3,992.17	4,000.00	Traveling and incidental expenses, includ- ing automobiles and supplies, scrip books, etc. ....	4,000.00	4,000.00	4,000.00
744.86	1,000.00	Office expense, printing, stationery, etc.....	1,000.00	1,000.00	1,000.00
\$14,287.10	\$17,000.00	Totals .....	\$17,000.00	\$17,000.00	\$17,000.00

**Bee Inspection Act**

Expenditures		Requested		Recommended	
\$ 932.00	\$ 1,000.00	Deputy Inspector, per diem* .....	\$ 2,400.00	\$ 1,000.00	\$ 1,000.00
495.30	500.00	Traveling and incidental expenses .....	600.00	500.00	500.00
\$ 1,427.30	\$ 1,500.00	Totals .....	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00

\*Fixed by statute.

## STOCK INSPECTION BOARD

## Expenditures

\*Fixed by Statute.

\*\*In receipts for 1920 is included \$57,000.00 received for Brand Tax, which is not a regular revenue.



**STATE OIL INSPECTOR**  
(Supported by Fees of Office)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 2,152.81	\$ 3,000.00			\$ 3,000.00	\$ 3,000.00
1,618.51	1,800.00		\$ 3,000.00	2,100.00	2,100.00
1,618.51	1,800.00		2,100.00	1,800.00	1,800.00
743.51	1,800.00		1,800.00	2,100.00	2,100.00
1,200.00	1,200.00		2,100.00	1,500.00	1,500.00
.....	2,255.15		1,500.00	3,000.00	3,000.00
			3,000.00		
\$ 7,333.34	\$11,855.15		\$13,500.00	\$13,500.00	\$13,500.00
6,731.40	12,928.47				
				15,000.00	15,000.00
\$14,064.74	\$24,783.62		15,000.00	\$28,500.00	\$28,500.00
			\$28,500.00		
*Fixed by Statute.					

Total amount of fees collected and paid into the treasury December 1st, 1918, to November 31st, 1920.....\$ 96,983.22  
Total amount of petroleum tax collected and paid into the treasury December 1st, 1918, to November 31st, 1920....750,113.97

**STATE INSPECTOR OF COAL MINES**  
(Supported by Fees of Office)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 4,000.00	\$ 4,400.00		\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
13,047.46	14,766.66		15,000.00	15,000.00	15,000.00
3,096.37	3,300.00		3,300.00	3,300.00	3,300.00
184.68	300.00		300.00	300.00	300.00
\$20,328.51	\$22,766.66		\$23,000.00	\$23,000.00	\$23,000.00
\$ 5,295.76	\$ 5,400.00		\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
1,560.00	1,600.00		1,600.00	1,600.00	1,600.00
904.77	5,000.00		1,200.00	1,200.00	1,200.00
2,144.85	2,200.00		2,200.00	2,200.00	2,200.00
255.01	2,000.00		2,000.00	2,000.00	2,000.00
470.00	500.00		500.00	500.00	500.00
126.75	200.00		250.00	250.00	250.00
105.85	130.00		130.00	130.00	130.00
41.32	125.00		125.00	125.00	125.00
66.12	150.00		150.00	150.00	150.00
170.45	200.00		200.00	200.00	200.00
133.30	150.00		150.00	150.00	150.00
\$31,602.69	\$40,421.66		\$36,905.00	\$36,905.00	\$36,905.00
<b>Receipts</b>					
\$20,972.72	\$35,000.00		\$35,000.00	\$35,000.00	\$35,500.00
399.55	250.00		250.00	250.00	250.00
\$21,372.27	\$35,250.00		\$35,250.00	\$35,250.00	\$35,250.00

# STATE ENGINEER'S OFFICE

(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 3,000.00	\$ 3,000.00			\$ 3,000.00	\$ 3,000.00
2,100.00	2,100.00		\$ 4,000.00	2,500.00	2,500.00
5,000.00	5,000.00		3,000.00	5,000.00	5,000.00
8,400.00	8,400.00		5,000.00	8,400.00	8,400.00
2,100.00	2,100.00		8,400.00	2,100.00	2,100.00
7,200.00	7,200.00		2,600.00	8,400.00	8,400.00
1,800.00	1,800.00		8,400.00	2,100.00	2,100.00
.....	.....		2,400.00	1,800.00	1,800.00
1,200.00	1,200.00		1,800.00	1,500.00	1,500.00
1,200.00	1,200.00		1,500.00	1,500.00	1,500.00
600.00	600.00		600.00	600.00	600.00
\$32,600.00	\$32,600.00	Total salaries .....		\$36,900.00	\$36,900.00
\$ 1,250.00	\$ 1,250.00	Traveling and contingent fund State Engineer and Deputies* .....		\$ 1,500.00	\$ 1,500.00
1,750.00	1,750.00	Incidental expense, including gage readers' salaries, purchase of equipment, repairs to same, installation and upkeep of river stations .....			2,000.00

1,750.00	1,750.00	Incidental and contingent expense, including printing, postage, stationery, supplies, tele- phone, express and miscellaneous items.....	2,500.00	2,500.00	2,500.00
.....	.....	Traveling expense, Chief Hydrographer .....	750.00	750.00	750.00
2,300.00	2,300.00	Traveling expense, four Hydrographers.....	3,500.00	3,500.00	3,500.00
3,300.00	3,300.00	Traveling expense, six Division Engineers.....	6,000.00	6,000.00	6,000.00
<hr/>	<hr/>				
\$42,950.00	\$42,950.00	Totals .....	\$55,450.00	\$53,150.00	\$53,150.00

\*Fixed by Statute.

**STATE BOILER INSPECTOR**  
(Supported by General Appropriation)

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
\$ 2,500.00	\$ 2,500.00				\$ 3,000.00	\$ 3,000.00
3,600.00	3,600.00		\$ 3,600.00	\$ 3,600.00		
1,200.00	1,200.00		5,000.00	5,000.00	4,000.00	4,000.00
			1,800.00	1,800.00	1,500.00	1,500.00
\$ 7,300.00	\$ 7,300.00		\$10,400.00	\$10,400.00	\$ 8,500.00	\$ 8,500.00
\$ 1,200.00	\$ 1,200.00				1,200.00	1,200.00
2,400.00	2,400.00				2,400.00	2,400.00
250.00	250.00					
			300.00	300.00	300.00	300.00
\$11,150.00	\$11,150.00		\$14,300.00	\$14,300.00	\$12,400.00	\$12,400.00

\*Fixed by Statute.

**STATE BANK COMMISSIONER**  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 3,600.00	\$ 3,600.00			\$ 3,600.00	\$ 3,600.00
2,400.00	2,400.00				2,500.00
6,000.00	5,886.67				6,300.00
1,200.00	1,200.00				1,500.00
1,200.00	1,200.00				1,500.00
\$14,400.00	\$14,286.67			\$15,400.00	\$15,400.00
\$ 3,494.22	\$ 3,977.00			\$ 5,000.00	\$ 5,000.00
1,444.01	1,442.78				
				2,500.00	2,500.00
\$19,338.23	\$19,706.45				
				\$22,900.00	\$22,900.00

\*Fixed by Statute.

Receipts and Estimated Receipts		Estimated
1919	1920	1921-1922
\$27,233.40	\$27,747.16	
Total	\$54,980.56.	\$57,500.00

**STATE BOARD OF IMMIGRATION**  
(Supported by General Appropriation)

Expenditures	Recommended		
	1919	1920	1921
\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
2,400.00	2,700.00	2,700.00	2,700.00
1,580.00	1,625.00	1,800.00	1,800.00
1,320.00	1,380.00	1,500.00	1,500.00
779.56	784.27	1,320.00	1,500.00
.....	.....	500.00	500.00
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\$ 9,679.56	\$10,089.27	\$11,420.00	\$11,600.00
Total salaries and wages .....			
<hr/>	<hr/>	<hr/>	<hr/>
\$ 496.85	\$ 500.00	\$ 1,000.00	\$ 1,000.00
1,238.50	1,000.00	1,000.00	1,000.00
1,994.21	2,000.00	2,000.00	2,000.00
2,486.61	2,500.00	2,500.00	2,500.00
5,000.00	5,000.00	6,000.00	6,000.00
998.00	1,000.00	1,000.00	1,000.00
.....	.....	1,000.00	1,000.00
927.00	1,073.00	1,000.00	1,000.00
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\$22,820.73	\$23,162.27	\$26,920.00	\$27,100.00
Totals .....			
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\*Fixed by Statute.

Regulative



**INDUSTRIAL COMMISSION**  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$12,000.00	\$12,000.00	.....\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
2,833.33	3,000.00	.....	3,600.00	3,000.00	3,000.00
.....	.....	.....	800.00	1,000.00	1,500.00
1,800.00	1,800.00	.....	2,400.00	2,400.00	2,400.00
.....	.....	.....	1,000.00	1,000.00	1,800.00
1,800.00	1,800.00	.....	1,800.00	1,800.00	1,800.00
1,800.00	1,800.00	.....	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00	.....	1,200.00	1,500.00	1,500.00
2,800.00	3,000.00	.....	3,600.00	3,000.00	3,000.00
.....	.....	.....	2,400.00	1,600.00	2,400.00
1,400.00	2,100.00	.....	2,100.00	2,400.00	2,400.00
.....	.....	.....	2,400.00	2,400.00	2,400.00
.....	.....	.....	1,600.00	1,600.00	2,100.00
1,400.00	1,500.00	.....	1,800.00	1,800.00	1,800.00
600.00	900.00	.....	600.00	600.00	600.00
1,200.00	1,200.00	.....	1,800.00	1,800.00	1,800.00
10,800.00	10,800.00	.....	10,800.00	13,500.00	13,500.00
.....	.....	.....	2,400.00	3,000.00	4,500.00
3,000.00	3,000.00	.....	3,600.00	3,000.00	3,000.00
2,000.00	2,000.00	.....	2,500.00	2,000.00	2,000.00
1,200.00	1,200.00	.....	1,500.00	1,500.00	1,500.00
1,000.00	1,500.00	.....	1,800.00	1,800.00	1,800.00
.....	.....	.....	1,200.00	1,200.00	1,800.00
1,500.00	1,800.00	.....	2,100.00	2,000.00	2,000.00
1,200.00	1,800.00	.....	2,400.00	2,000.00	2,000.00



**PUBLIC UTILITIES COMMISSION**  
(Supported by General Appropriation and Cash Fund)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$11,951.59	\$11,999.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2,100.00	2,100.00	2,400.00	2,400.00	2,400.00	2,400.00
2,600.00	2,675.00	3,000.00	3,000.00	2,850.00	2,850.00
1,500.00	1,500.00	2,100.00	2,100.00	1,800.00	1,800.00
2,600.00	2,700.00	3,000.00	3,000.00	2,850.00	2,850.00
2,100.00	2,100.00	2,400.00	2,400.00	2,400.00	2,400.00
2,400.00	2,400.00	3,000.00	3,000.00	2,600.00	2,600.00
1,320.00	1,800.00	2,200.00	2,200.00	2,100.00	2,100.00
1,886.21	2,100.00	2,400.00	2,400.00	2,400.00	2,400.00
3,000.00	3,000.00	4,200.00	4,200.00	4,000.00	4,000.00
3,600.00	3,600.00	4,500.00	4,500.00	4,500.00	4,500.00
<u>\$37,557.80</u>	<u>\$38,474.00</u>	<u>\$43,700.00</u>	<u>\$43,700.00</u>	<u>\$42,400.00</u>	<u>\$42,400.00</u>
\$ 2,291.84	\$ 3,000.00				
		Total salaries .....\$43,700.00			
		Traveling expenses Commissioners and Em-			
		ployees, including expenses traveling out-			
		side of the State on official business when			
		such traveling has been previously author-			
		ized and approved by Auditing Board.....\$ 3,000.00			
		Incidental and contingent expenses, including		\$ 3,000.00	\$ 3,000.00
		printing, postage, stationery, supplies, tele-			
		phone, express and miscellaneous items..... 3,500.00		3,500.00	3,500.00
		Total appropriation .....\$50,200.00		<u>\$48,900.00</u>	<u>\$48,900.00</u>
<u>\$42,367.31</u>	<u>\$45,956.33</u>				

\*Fixed by Statute.

[illegible]

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 1,500.00	\$ 1,500.00	State Meat and Slaughter Plant Inspector* . . . . .	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
500.00	500.00	State Veterinarian, account Meat Inspection . . . . .	500.00	500.00	500.00
		Total salaries . . . . .	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
		Traveling expenses . . . . .	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
		Totals . . . . .	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00

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**BOARD OF CAPITOL MANAGERS**  
(Supported by Appropriations from Mill Levy)

Expenditures	Requested	Recommended
1919-1920	1921-1922	1921-1922
\$114,013.44	\$158,570.00	\$158,570.00
63,715.21	85,240.00	85,240.00
43,690.82		
	129,120.00	129,120.00
11,217.98	.....	.....
4,222.81	.....	.....
33,534.50	.....	.....
.....	25,000.00	25,000.00
100,000.00	100,000.00	100,000.00
Totals .....	\$497,930.00	\$497,930.00
\$370,394.76		
Approximate Revenue, 1919-1920.....	427,000.00	
Approximate Revenue, 1921-1922.....	455,000.00	
Total .....	\$882,000.00	
Expenditures, 1919-1920 .....	370,394.76	
Expenditures, 1921-1922, requested .....	497,930.00	
Total .....	\$868,324.76	
Balance .....	13,675.24	

# State Office Building

Contracts let to June 1, 1920.....	\$1,066,689.95
Estimate on Contracts to be let (including lighting fixtures, vaults steel, carpets and furniture) .....	300,000.00
Total .....	<u>\$1,366,689.95</u>

Year	Revenues Authorized: Valuation	Levy	Amount
1919	1,500,000,000.00	.12	180,000.00
1920	1,550,000,000.00	.12	186,000.00
1921	1,600,000,000.00	.12	192,000.00

Year	Revenues to be Authorized:	Levy	Amount
1922	1,650,000,000.00	.12	198,000.00
1923	1,700,000,000.00	.12	204,000.00
1924	1,750,000,000.00	.12	210,000.00
1925	1,800,000,000.00	.12	216,000.00
Total .....			<u>\$1,386,000.00</u>

Estimated cost of Office Building .....	1,366,689.95
Balance .....	<u>\$ 19,310.05</u>

STATE BOARD OF HEALTH  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 2,000.00	\$ 2,000.00			\$ 2,400.00	\$ 2,400.00
1,700.00	1,800.00		\$ 2,500.00	2,400.00	2,400.00
1,500.00	1,500.00		2,400.00	1,500.00	1,500.00
1,700.00	1,800.00		1,500.00	2,100.00	2,100.00
1,400.00	1,500.00		2,400.00	1,800.00	1,800.00
1,200.00	1,200.00		1,800.00	1,500.00	1,500.00
1,200.00	1,200.00		1,500.00	1,500.00	1,500.00
.....	.....		1,200.00	1,500.00	1,500.00
			1,500.00		
\$10,700.00	\$11,000.00			\$14,700.00	\$14,700.00
			\$14,800.00		
\$ 2,400.00	\$ 2,400.00				
750.00	750.00			\$ 4,000.00	\$ 4,000.00
500.00	500.00			1,000.00	1,000.00
1,000.00	1,000.00			1,000.00	1,000.00
.....	.....			1,750.00	1,750.00
				2,000.00	2,000.00
\$15,350.00	\$15,650.00				
				\$24,450.00	\$24,450.00
			\$24,550.00		



Pure Food and Drug Department—

\$ 2,500.00	2,500.00	Commissioner .....	\$ 3,600.00	\$ 2,500.00	2,500.00
1,800.00	1,800.00	Chief Inspector .....	2,100.00	2,100.00	2,100.00
1,500.00	1,500.00	Food and Drug Inspector .....	1,800.00	1,800.00	1,800.00
1,200.00	1,200.00	Food Inspector .....	1,500.00	1,500.00	1,500.00
.....	.....	Clerk and Stenographer .....	1,500.00	1,500.00	1,500.00
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\$ 7,000.00	\$ 7,000.00	Total salaries .....	\$10,500.00	\$ 9,400.00	\$ 9,400.00
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\$ 2,400.00	\$ 2,400.00	Traveling expenses Food Inspector and em- ployees .....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
500.00	500.00	Samples and supplies .....	900.00	900.00	900.00
.....	.....	Incidental, contingent, etc. ....	250.00	250.00	250.00
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\$ 9,900.00	\$ 9,900.00	Totals .....	\$15,250.00	\$14,150.00	\$14,150.00

Melon Inspection—

\$ 800.00	\$ 800.00	Inspector .....	\$ 800.00	\$ 800.00	\$ 800.00
700.00	700.00	Expenses .....	700.00	700.00	700.00
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\$ 1,500.00	\$ 1,500.00	Totals .....	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00



# INSURANCE DEPARTMENT (Supported by Fees of Office)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
2,400.00	2,400.00		2,400.00	2,400.00	2,400.00
1,533.00	2,400.00		2,400.00	2,400.00	2,400.00
1,800.00	1,800.00		2,100.00	2,100.00	2,100.00
3,600.00	2,175.00		4,200.00	4,200.00	4,200.00
2,400.00	2,400.00		3,000.00	3,000.00	3,000.00
2,400.00	2,400.00		3,000.00	3,000.00	3,000.00
1,200.00	1,200.00		1,500.00	1,200.00	1,200.00
1,973.00	3,606.00		3,600.00	3,600.00	3,600.00
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\$20,306.00	\$21,381.00		\$25,200.00	\$24,900.00	\$24,900.00
<hr/>		<hr/>		<hr/>	
407.00	250.00		350.00	350.00	350.00
900.00	1,200.00		1,200.00	1,200.00	1,200.00
6,980.00	8,000.00		12,000.00	12,000.00	12,000.00
78.00	900.00		1,200.00	1,200.00	1,200.00
2,005.00	2,500.00		3,000.00	3,000.00	3,000.00
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\$30,676.00	\$34,231.00		\$42,950.00	\$42,650.00	\$42,650.00
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\*Fixed by Statute.

Receipts and Estimated Receipts from all sources:

\$378,531.37	\$444,000.00		\$500,000.00	\$525,000.00
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Care of Defectives  
and  
Dependents

**COLORADO STATE HOSPITAL**  
(Supported by Mill Levy and Cash Receipts)

1919	1920	Expenditures	Requested		Recommended
			1921	1922	
\$110,277.40	\$118,398.84	Salaries and wages .....	\$140,000.00	\$140,000.00	
944.10	359.04	Expense Board and Officers .....	700.00	700.00	That
150,057.14	167,701.44	Provisions .....	168,000.00	168,000.00	
3,398.15	3,459.12	Tableware, kitchen utensils .....	3,500.00	3,500.00	
1,681.45	6,308.04	Tobacco, pipes and matches .....	6,500.00	6,500.00	Institution
22,376.66	28,149.84	Clothing .....	50,000.00	50,000.00	
11,475.39	15,975.00	Bedding and linen .....	20,000.00	20,000.00	Keep
583.42	1,175.40	Furniture and fixtures .....	1,500.00	1,500.00	
20,854.46	34,363.08	Fuel and light .....	35,000.00	35,000.00	Within
9,576.89	10,918.44	Repairs .....	10,000.00	10,000.00	
19,069.40	20,514.72	Stable and feed .....	25,000.00	25,000.00	Estimated
1,060.26	2,732.63	Automobiles .....	3,000.00	3,000.00	
813.00	519.60	Live stock .....	.....	.....	Income
1,063.32	916.32	Farm and garden .....	1,000.00	1,000.00	
3,903.37	5,000.76	Water .....	6,000.00	6,000.00	
8,027.96	6,810.12	Sanitary supplies .....	7,000.00	7,000.00	
3,384.92	3,847.44	Steam laundry .....	4,000.00	4,000.00	
2,012.54	2,923.56	Drugs and medical supplies .....	3,000.00	3,000.00	
2,369.13	2,468.40	Printing and stationery .....	2,500.00	2,500.00	
150.26	87.48	Industrial Department .....	200.00	200.00	
237.08	72.00	Amusements .....	200.00	200.00	
193.22	337.20	Discharges and escapes .....	500.00	500.00	
749.07	653.76	Freight and express .....	1,000.00	1,000.00	
991.70	210.36	Telephone and telegraph .....	1,300.00	1,300.00	

1,510.89	61.20	Incidental expenses .....	300.00	300.00
147.86	.....	Fire alarm, special .....	.....	.....
2,403.33	.....	Interest on borrowed money .....	.....	.....
977.09	.....	Tunnel, special .....	.....	.....
.....	620.52	Boiler, special .....	.....	.....
<hr/>		<hr/>		
\$380,289.46	\$434,584.31	Totals .....	\$490,200.00	\$490,200.00

### Special Requests:

Maintenance .....	\$ 75,000.00	.....	.....	\$ .....
Nurses' home .....	100,000.00	.....	.....	50,000.00
Cottage for tuberculars .....	20,000.00	.....	.....	20,000.00
Water softener .....	20,000.00	.....	.....	20,000.00
Electric generator .....	\$15,000.00	.....	.....	.....
New switchboard .....	2,500.00	.....	.....	.....
Material for placing all electric lines under ground .....	8,000.00	.....	.....	.....
Irrigation system and grading .....	15,000.00	.....	.....	17,500.00
Repairs and improvements .....	25,000.00	.....	.....	15,000.00
Library and amusements .....	3,000.00	.....	.....	25,000.00
Furniture .....	10,000.00	.....	.....	3,000.00
Barns and hog houses .....	8,000.00	.....	.....	10,000.00
Live stock .....	10,000.00	.....	.....	8,000.00
Water system for farm .....	10,000.00	.....	.....	.....
Tunnel and pipe lines to connect tubercu- lars' cottage .....	8,000.00	.....	.....	10,000.00
Kitchen utensils .....	5,000.00	.....	.....	.....
		.....	.....	8,000.00
		.....	.....	5,000.00

# COLORADO STATE HOSPITAL—Cont.

Expenditures	Recommended	
	1921	1922
1919		
1920		
Enlarge amusement hall .....	20,000.00	.....
Insurance .....	1,000.00	.....
Totals .....	\$355,500.00	.....
	\$192,500.00	.....

## Receipts and Estimated Receipts:

\$393,806.06	\$423,870.83	
Totals .....	\$443,513.84	\$464,439.53

**STATE BOARD OF CHARITIES AND CORRECTIONS**  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 1,800.00	\$ 1,800.00			\$ 1,800.00	\$ 1,800.00
.....	.....				
1,600.00	1,200.00			1,800.00	1,800.00
1,081.62	918.38			3,000.00	3,000.00
				1,000.00	1,000.00
\$ 4,481.62	\$ 3,918.38			\$ 7,600.00	\$ 7,600.00
\$ 532.53	\$ 500.00				
327.83	672.17			\$ 1,600.00	1,600.00
				750.00	750.00
\$ 5,341.98	\$ 5,090.55			\$ 9,950.00	\$ 9,950.00

(Supported by Special Appropriations and U. S. Government)

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### Special Requests:

Support and maintenance .....	\$122,000.00	.....
Short appropriation .....	20,000.00	.....
Deficiency appropriation .....	24,000.00	.....
Enlarging hospital .....	.....	.....
Swamp, lake and dike .....	17,000.00	.....
Hospital annex for widows .....	.....	.....
Furniture .....	2,500.00	.....
Trunk and storage room .....	2,500.00	.....
Repairs fund .....	7,800.00	.....
Farm improvements .....	7,500.00	.....
Improving grounds and water .....	3,000.00	.....
Remodeling chapel .....	1,800.00	.....
Administration building .....	2,000.00	.....
Improving cemetery .....	3,000.00	.....
Main kitchen .....	3,500.00	.....
Women's building .....	80,000.00	.....
Furniture for same .....	15,000.00	.....
Totals .....	\$339,600.00	.....
	<u>\$211,600.00</u>	.....

### Receipts:

\$120,000.00	Support and maintenance.
75,000.00	Special appropriation.
29,410.56	U. S. Government.
<u>\$224,410.56</u>	



**HOME FOR DEPENDENT AND NEGLECTED CHILDREN**  
(Supported by General Appropriation)

Expenditures			Requested		Recommended	
1919	1920		1921	1922	1921	1922
\$ 22,954.65	\$ 24,583.13	Salaries .....	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
13,758.83	11,683.92	Provisions .....	16,000.00	16,000.00	16,000.00	16,000.00
5,781.94	3,470.55	Clothing and shoes.....	7,500.00	7,500.00	7,500.00	7,500.00
3,303.41	1,336.66	Furniture and fixtures, household furnishings and supplies .....	5,000.00	5,000.00	5,000.00	5,000.00
6,651.70	6,593.63	Fuel, light and power.....	7,500.00	7,500.00	7,500.00	7,500.00
1,073.00	756.54	Insurance .....	1,200.00	1,200.00	1,200.00	1,200.00
3,382.26	3,115.90	General expenses (education, library, office, recreation, stationery and printing, den- tistry, telephone, transportation, laundry, undertaker) .....	5,000.00	5,000.00	5,000.00	5,000.00
992.56	665.49	Health (drugs, instruments, optical) .....	1,000.00	1,000.00	1,000.00	1,000.00
1,461.80	1,519.62	Water .....	1,500.00	1,500.00	1,500.00	1,500.00
6,610.42	3,431.47	Provender (cows, horses, pigs, chickens)....	6,000.00	6,000.00	6,000.00	6,000.00
3,955.30	2,442.25	Building improvements and repairs (paint- ing, calsolmining, plastering, cement, brick and wood work, roofs, fire escapes, steam line, boilers, motors, etc.) .....	5,000.00	5,000.00	5,000.00	5,000.00
883.66	657.78	Implements and tools .....	1,000.00	1,000.00	1,000.00	1,000.00

888.12	979.97	State agency .....	5,000.00	5,000.00	5,000.00
1,516.04	549.40	Stock, farm and garden .....	1,800.00	1,800.00	1,800.00
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\$ 73,213.69	\$ 61,786.31	Totals .....	\$ 93,500.00	\$ 93,500.00	\$ 93,500.00

Receipts:

\$135,000.00	From appropriation.
15,000.00	To purchase land.
<hr/>	
\$150,000.00	

# HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES—RIDGE (Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 15,492.04	\$ 16,060.67		\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
.....	.....		150.00	150.00	150.00
181.00	98.06		150.00	150.00	150.00
194.81	183.86		200.00	200.00	200.00
960.55	1,556.53		1,600.00	1,600.00	1,600.00
99.38	51.05		100.00	100.00	100.00
8,030.59	9,769.38		9,000.00	9,000.00	9,000.00
.50	50.12		50.00	50.00	50.00
41.50	30.00		100.00	100.00	100.00
149.10	115.86		150.00	150.00	150.00
4,704.43	5,241.05		6,500.00	6,500.00	6,500.00
59.65	47.25		200.00	200.00	200.00
772.99	851.22		800.00	800.00	800.00
16.71	14.50		20.00	20.00	20.00
360.70	402.95		400.00	400.00	400.00
220.00	220.00		220.00	220.00	220.00
421.94	697.02		600.00	600.00	600.00
345.15	703.32		500.00	500.00	500.00
276.74	360.00		300.00	300.00	300.00
2.00	2.00		10.00	10.00	10.00
40.00	200.00		100.00	100.00	100.00
307.32	226.32		250.00	250.00	250.00
1,390.27	2,247.52		1,800.00	1,800.00	1,800.00
38.91	612.79		200.00	200.00	200.00

69.50	.....	Farm and other buildings .....	100.00	100.00	100.00
382.44	.....	Improvements, water supply and drainage...	.....	.....	.....
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\$ 34,558.22	\$ 39,741.47	Totals .....	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
\$ 74,299.69	.....	Gross for biennium .....	\$ 80,000.00	.....	.....
5,700.31	.....	Balance to revert to state .....	.....	.....	.....
17,600.62	.....	Balance in cash fund .....	.....	.....	.....
<hr/>					
Special Requests:					
<hr/>					
4 cottages .....					
Furnishing for cottages .....					
Deep well and pump house .....					
Underground tunnel to various buildings...					
Repairs and improvements for grounds .....					
<hr/>					
Total .....					
.....\$244,000.00					
<hr/>					
Grand Junction:					
<hr/>					
Maintenance .....					
Special .....					
<hr/>					
Totals .....					
\$245,000.00					
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**STATE BOARD OF PARDONS**  
(Supported by General Appropriation)

Expenditures		Requested		Recommended	
1919	1920	1921	1922	1921	1922
\$ 596.77	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
170.00	300.00				
278.23	.....	500.00	500.00	500.00	500.00
		Secretary's salary for May, June and 7 days in July, 1919, from Governor's Fund, ac- count of Board of Pardons Fund not being available until after July 7, 1919 .....			
65.00	.....		.....	.....	.....
		Salary Stenographer from Governor's Fund .....			
			.....	.....	.....
\$ 1,110.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		Total salaries .....			
\$ 245.30	\$ 300.00				
		Traveling and contingent expenses of mem- bers of Board and Secretary .....			
225.00	300.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
		400.00	400.00	400.00	400.00
		Incidental and contingent .....			
\$ 1,580.30	\$ 2,400.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
		Totals .....			

\*Fixed by Statute.

Correctional

# COLORADO STATE PENITENTIARY

(Supported by Special Appropriation and Cash Receipts)

Expenditures	Requested		Recommended	
	1919	1920	1921	1922
\$ 62,868.38	\$ 77,020.66	Officers' and Guards' salaries.....	\$ 95,920.00	\$ 95,920.00
1,200.00	1,200.00	Physician's salary .....	1,200.00	1,200.00
999.99	994.62	Chaplain's salary .....	1,000.00	1,000.00
140.34	.....	Commissioners' expenses .....	150.00	150.00
1,814.31	1,300.93	Stationery and office expenses.....	1,700.00	1,700.00
41,102.69	36,617.15	Provisions .....	40,000.00	40,000.00
13,730.20	13,422.96	Clothing, boots and shoes.....	15,000.00	15,000.00
1,120.30	1,318.40	Beds, bedding and towels.....	1,375.00	1,375.00
852.89	1,751.68	Drugs and medicines.....	1,250.00	1,250.00
1,556.33	1,055.00	Tobacco .....	1,625.00	1,625.00
8,738.13	10,643.89	Miscellaneous .....	10,000.00	10,000.00
28.90	.....	Furniture and fixtures.....	.....	.....
14,003.56	6,744.33	Ranches and gardens.....	12,500.00	12,500.00
1.86	36.80	Arms and ammunition.....	500.00	.....
2,594.07	2,576.36	Forage and team expenses.....	2,750.00	2,750.00
340.25	264.71	Discharged convicts .....	350.00	350.00
696.08	1,209.63	Escaped convicts .....	1,000.00	1,000.00
1,989.20	1,855.41	Paroled convicts .....	2,500.00	2,500.00
888.83	1,051.83	Improvements and repairs.....	Included in general improvements and repairs.	
13,239.18	13,251.09	Fuel and lights.....	15,000.00	15,000.00
228.05	483.03	Stone yards and quarries.....	350.00	350.00
627.38	412.15	Poultry .....	625.00	625.00

5,687.32	5,075.88	Hogs and cows.....	5,750.00	5,750.00	5,750.00
2,330.60	3,445.68	Parole Officer .....	3,500.00	3,500.00	3,500.00
<u>\$176,778.84</u>	<u>\$181,732.19</u>	Totals .....	<u>\$214,045.00</u>	<u>\$213,545.00</u>	<u>\$214,045.00</u>
		Grand totals .....		<u>\$427,590.00</u>	
<b>Special Requests:</b>					
		Concrete floors for warehouse, tailor and			
		carpenter shop .....	10,000.00	.....	.....
		Boiler house and boilers.....	30,000.00	.....	\$ 30,000.00
		General repairs and improvements.....	10,000.00	.....	10,000.00
		Totals .....	<u>\$ 50,000.00</u>		<u>\$ 40,000.00</u>

#### Receipts

1919-1920:

\$250,000.00

5,776.28

66,359.72

\$322,136.00

\$ 36,375.03

Deficiency.

Appropriation.

Parole Officer (spent).

Cash.



# STATE REFORMATORY

(Supported by Special Appropriation and Cash Receipts)

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
\$ 25,436.95	\$ 28,075.94		\$ 36,210.00	\$ 36,210.00	\$ 36,210.00	\$ 36,210.00
324.12	267.07		300.00	300.00	300.00	300.00
5,769.46	7,275.28		10,000.00	10,000.00	10,000.00	10,000.00
9,240.89	11,119.73		15,000.00	15,000.00	15,000.00	15,000.00
1,110.20	554.81		850.00	850.00	850.00	850.00
1,069.74	.....		500.00	500.00	500.00	500.00
4,071.68	3,566.38		4,500.00	4,500.00	4,500.00	4,500.00
3,271.06	3,076.90		4,500.00	4,500.00	4,500.00	4,500.00
691.92	149.22		500.00	500.00	500.00	500.00
2,739.82	3,285.74		3,500.00	3,500.00	3,500.00	3,500.00
646.71	705.62		700.00	700.00	700.00	700.00
1,230.71	282.44		500.00	500.00	500.00	500.00
549.67	511.86		500.00	500.00	500.00	500.00
577.88	830.80		900.00	900.00	900.00	900.00
84.63	159.95		500.00	500.00	500.00	500.00
2,192.94	1,797.38		1,750.00	1,750.00	1,750.00	1,750.00
533.79	547.50		1,000.00	1,000.00	1,000.00	1,000.00
969.30	499.51		1,000.00	1,000.00	1,000.00	1,000.00
253.81	38.35		150.00	150.00	150.00	150.00
4,610.36	2,505.09		1,250.00	1,250.00	1,250.00	1,250.00
39.90	.....		.....	.....	.....	.....
2,000.00	.....		.....	.....	.....	.....
178.26	227.35		250.00	250.00	250.00	250.00
638.00	2,011.57		2,100.00	2,100.00	2,100.00	2,100.00
52.25	111.02		150.00	150.00	150.00	150.00

.....	39.60	School expense .....	750.00	750.00	750.00
.....	690.15	Int. Cert. of Indebtedness.....	.....	.....	.....
<u>\$ 68,334.05</u>	<u>\$ 68,329.26</u>	Totals .....	<u>\$ 87,360.00</u>	<u>\$ 87,360.00</u>	<u>\$ 87,360.00</u>
<b>Special Requests:</b>					
.....	\$ 7,500.00	Hospital building, special.....	\$ 7,500.00	.....	.....
.....	3,500.00	Machinery and implements.....	2,500.00	2,500.00	2,500.00
.....	5,000.00	Repairs and improvements.....	2,500.00	2,500.00	2,500.00
.....	.....	Boilers and plant.....	8,000.00	.....	.....
<u>\$ 68,334.05</u>	<u>\$ 84,329.26</u>	Totals .....	<u>\$107,860.00</u>	<u>\$ 92,360.00</u>	<u>\$ 92,360.00</u>
<u>\$152,663.31</u>		Grand totals .....		<u>\$200,220.00</u>	
<b>Receipts</b>					
<b>1919-1920:</b>					
	\$127,000.00	Appropriation.			
	16,000.00	Special appropriation.			
<u>\$143,000.00</u>		Total.			
9,663.31		From cash receipts.			
<u>\$152,663.31</u>		Total receipts and expenditures.			
<u>\$ 22,674.62</u>		Cash receipts, 1919.			
16,578.25		Cash receipts, 1920.			
<u>\$ 39,252.87</u>		Total cash receipts.			
9,663.31		Expended for maintenance.			
<u>\$ 29,589.56</u>		Balance cash on hand.			
		Investment Account two years, \$32,829.33.			

## (Supported by Special Appropriations and Cash Receipts)

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5,361.08	4,253.80	Miscellaneous .....	.....	.....
1,100.00	1,183.74	Shop expense .....	550.00	550.00
<u>\$113,377.33</u>	<u>\$116,964.33</u>	Totals .....	<u>\$110,300.00</u>	<u>\$110,300.00</u>

\$230,341.66 Receipts, 1919-1920.

#### Special Requests:

\$ 2,702.81	\$ 2,297.19	Repairs, special .....	\$ 5,000.00	\$ 5,000.00
.....	.....	Land .....	8,750.00	.....
.....	.....	School-Library building .....	50,000.00	.....
.....	.....	Building for boys, and furnishings .....	35,000.00	.....
.....	.....	Hospital and furnishings .....	25,000.00	25,000.00
.....	.....	Material for boys' building .....	15,000.00	.....
.....	.....	Superintendent's residence .....	10,000.00	.....
.....	.....	Natorium .....	15,000.00	.....
<u>\$113,377.33</u>	<u>\$116,964.33</u>	Totals .....	<u>\$174,050.00</u>	<u>\$115,300.00</u>

Estimated cash receipts, 1921-1922..... \$20,000.00

# **INDUSTRIAL SCHOOL FOR GIRLS** (Supported by Special Appropriation and Cash Receipts)

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
\$ 17,186.51	\$ 20,343.97		25,360.00	\$ 26,740.00	\$ 25,360.00	\$ 26,740.00
9,190.27	10,579.32		11,000.00	11,585.00	11,000.00	11,585.00
3,345.17	3,397.57		3,995.00	4,200.00	3,995.00	4,200.00
3,488.89	3,910.41		4,805.00	5,050.00	4,805.00	5,050.00
1,621.28	1,066.18		2,415.00	2,535.00	2,415.00	2,535.00
208.71	218.58		500.00	550.00	500.00	550.00
584.80	635.52		950.00	950.00	950.00	950.00
173.81	181.04		200.00	250.00	200.00	250.00
1,142.50	1,115.50		1,475.00	1,475.00	1,475.00	1,475.00
797.60	1,366.75		1,265.00	1,330.00	1,265.00	1,330.00
1,365.11	2,754.65		3,750.00	5,000.00	3,750.00	5,000.00
78.68	2,358.51		875.00	875.00	875.00	875.00
740.00	345.38		1,035.00	1,085.00	1,035.00	1,085.00
79.98	64.03		255.00	275.00	255.00	275.00
98.35	.....		100.00	100.00	100.00	100.00
1,720.77	2,081.42		2,350.00	2,550.00	2,350.00	2,550.00
1,230.30	1,046.75		1,600.00	1,675.00	1,600.00	1,675.00
600.00	100.00		200.00	200.00	200.00	200.00
50.00	.....		.....	.....	.....	.....
.....	930.47		.....	.....	.....	.....
.....	33.65		.....	.....	.....	.....
.....	500.00		.....	.....	.....	.....
.....	131.67		300.00	300.00	300.00	300.00
\$ 43,702.73	\$ 53,461.37		\$ 62,430.00	\$ 66,725.00	\$ 62,430.00	\$ 66,725.00

# **Special Requests:**

\$ 3,000.00	.....	New land and water.....	.....	.....
1,884.40	\$ 615.60	Repairs and equipment.....	\$ 2,000.00	.....
207.15	792.85	Farm building .....	.....	.....
.....	50,000.00	New cottage .....	.....	.....
.....	20,000.00	Enlarging and improving cottage for hospital.	.....	.....
.....	.....	Completing cottage and hospital.....	7,500.00	.....
.....	.....	Furnishing cottage and hospital.....	7,000.00	.....
.....	.....	Cement walks, etc.....	350.00	.....
<hr/>				
\$ 48,794.28	\$124,869.82	Totals .....	\$ 79,280.00	\$ 66,725.00
				<hr/>
			\$ 79,280.00	\$ 66,725.00

## **Estimated Receipts:**

Balance available and registered warrants....	\$ 2,584.34
Estimated from Counties.....	24,637.50
General appropriations .....	35,208.16
Special appropriations .....	16,850.00
<hr/>	
Total .....	\$ 79,280.00
	<hr/>
	\$ 66,725.00

**BUREAU OF CHILD AND ANIMAL PROTECTION**  
(Supported by General Appropriation)

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
Secretary .....	\$ 1,800.00	\$ 1,800.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Clerk and Stenographer .....	1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
Five State Officers .....	3,600.00	3,600.00	9,000.00	9,000.00	9,000.00	9,000.00
Total salaries .....	\$ 6,600.00	\$ 6,600.00	\$12,900.00	\$12,900.00	\$12,900.00	\$12,900.00
Traveling expenses of State Officers .....	\$ 2,400.00	\$ 2,400.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Incidental and contingent expenses, including printing, postage, stationery, supplies, tele- phone, express and miscellaneous items ....	300.00	300.00	800.00	800.00	800.00	800.00
Totals .....	\$ 9,300.00	\$ 9,300.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00

Judicial



**JUDICIAL DEPARTMENT—SUPREME COURT**  
(Supported by General Appropriation)

	Expenditures		Requested		Recommended	
	1919	1920	1921	1922	1921	1922
\$35,000.00	\$35,000.00				\$35,000.00	\$35,000.00
4,000.00	4,000.00				4,000.00	4,000.00
3,500.00	3,500.00				3,500.00	3,500.00
2,500.00	2,500.00				2,500.00	2,500.00
3,000.00	3,000.00				3,000.00	3,000.00
1,500.00	1,500.00				1,500.00	1,500.00
3,000.00	3,000.00				3,000.00	3,000.00
8,400.00	8,400.00				12,600.00	12,600.00
<hr/>						
\$60,900.00	\$60,900.00				\$65,100.00	\$65,100.00
<hr/>						
\$ 750.00	\$ 750.00				\$ 750.00	\$ 750.00
1,500.00	1,500.00					
<hr/>						
\$63,150.00	\$63,150.00				1,500.00	1,500.00
<hr/>						
					\$67,350.00	\$67,350.00

\*Fixed by Statute.

\*\*Fixed by Constitution.

# DISTRICT COURTS

Expenditures	Requested		Recommended	
	1919	1920	1921	1922
\$88,000.00	\$88,000.00		\$88,000.00	\$88,000.00
10,400.00	10,400.00		10,400.00	10,400.00
\$98,400.00	\$98,400.00		\$98,400.00	\$98,400.00
For payment of necessary traveling and personal expenses of District Judges for the years 1921 and 1922, as provided for in Chap. 64, page 176, S. L. 1917—				
\$ 400.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00
450.00	450.00	750.00	750.00	750.00
500.00	500.00	700.00	700.00	700.00
250.00	250.00	250.00	250.00	250.00
425.00	425.00	500.00	500.00	500.00
375.00	375.00	500.00	500.00	500.00
500.00	500.00	850.00	850.00	850.00
400.00	400.00	500.00	500.00	500.00
500.00	500.00	500.00	500.00	500.00
350.00	350.00	350.00	350.00	350.00
350.00	350.00	500.00	500.00	500.00
250.00	250.00	750.00	750.00	750.00
\$ 4,750.00	\$ 4,750.00	\$ 6,650.00	\$ 6,650.00	\$ 6,650.00

# DISTRICT COURT—Cont.

Expenditures 1917-1918		Requested 1919-1920	Recommended 1921-1922
For payment of balances alleged due District			
Judges for same service, 1919 and 1920—			
\$ 461.75	Judge Thomas J. Black (7) .....	\$ 288.55	\$ 288.55
.....	Judge Samuel W. Johnson (1) .....	98.00	98.00
.....	Judge A. F. Hollenbeck (3) .....	136.84	136.84
.....	Judge A. C. McChesney (3) .....	119.00	119.00
.....	Judge George H. Bradfield (8) .....	446.07	446.07
602.00	Judge Neil F. Graham (8) .....	292.20	292.20
421.84	Judge Jesse C. Wiley (12) .....	274.10	274.10
.....	Judge Louis C. Stephenson (13) .....	651.19	651.19
<hr/>		<hr/>	<hr/>
\$ 1,485.59	Totals .....	\$2,305.95	\$2,305.95

\*Fixed by statute.

\*\*Fixed by constitution.

Legislative

**LEGISLATIVE DEPARTMENT**  
(Supported by General Appropriation)

Expenditures 1919-1920	Requested 1921-1922	Recommended 1921-1922
\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
45,000.00		
Per diem of members of General Assembly.....		
Actual and necessary traveling expenses of		
members, officers and employees of General		
Assembly .....	45,000.00	45,000.00
Printing Senate bills, calendars, journals,		
roll-calls, reports, letterheads, envelopes,		
rules, bill covers and engrossing blanks.....	36,000.00	36,000.00
Supplies and miscellaneous expense.....	6,000.00	6,000.00
Printing House and Senate Journals.....	5,400.00	5,400.00
Printing Session Laws of Regular and		
Special Sessions .....	5,600.00	5,600.00
Payment of actual expenses of committees to		
ascertain needs of various state institutions..	400.00	400.00
Payment of actual expenses of committees		
appointed for special duties .....	300.00	300.00
Totals .....	\$ 198,700.00	\$ 198,700.00
\$ 184,071.44		

\*Fixed by statute.

## Miscellaneous

**COLORADO STATE FAIR**  
(Supported by Mill Levy and Cash Receipts)

	Expenditures		Requested		Recommended 1921	1922
	1919	1920	1921	1922		
\$	\$ 5,133.60	\$ 15,544.11	Maintenance G. & B. ....	\$ 10,000.00	\$	1,000.00
	2,612.96	2,170.80	Ex. Acct. officers .....	2,500.00		2,500.00
	399.52	295.72	Postage .....	300.00		300.00
	139.48	154.27	Telephone and telegraph.....	150.00		150.00
	555.77	349.06	Freight and express .....	400.00		400.00
	299.44	510.18	Stationery and printing .....	550.00		550.00
	957.57	1,335.00	City office expense .....	1,200.00		1,200.00
	3,348.23	4,702.09	Advertising .....	4,000.00		4,000.00
	2,400.00	2,750.00	Salaries .....	3,000.00		3,000.00
	613.00	706.25	Clerk hire .....	650.00		650.00
	1,350.41	2,877.68	Judges and Superintendents .....	2,800.00		2,800.00
	2,022.27	1,439.39	Ticket men .....	1,500.00		1,500.00
	1,161.50	1,682.50	Police .....	1,500.00		1,500.00
	2,182.05	5,375.88	Supplies for Fair .....	2,500.00		2,500.00
	12,769.54	12,712.34	Amusements .....	12,700.00		12,700.00
	7,992.43	11,481.73	Premiums .....	12,000.00		12,000.00
	1,112.20	1,447.92	Printing Premium List .....	1,400.00		1,400.00
	.....	513.74	Insurance .....	500.00		500.00
	5,382.50	8,511.25	Racing .....	8,500.00		8,500.00
	529.89	1,068.75	B. & G. Camp R. R. Fare.....	1,200.00		1,200.00
	537.02	988.92	B. & G. Camp—General.....	1,000.00		1,000.00
	1,008.40	.....	Soldiers' Concessions .....	.....		.....
	322.25	.....	Government Exhibit .....	.....		.....
	\$ 52,836.03	\$ 76,617.58	Totals .....	\$ 68,350.00	\$	68,350.00

	Receipts:	1919	1920	
Cash on Hand .....	\$	1,314.21	\$	5,014.35
State Revenue .....		15,342.03		13,840.36
Sales of Concessions .....		4,817.85		8,740.80
Ads in Premium List .....		1,340.00		1,996.00
Gate and Grand Stand .....		32,963.36		30,693.67
Petty Cash Receipts .....		563.60		880.60
Donations .....		714.65		1,599.92
Refunds .....		1,050.99		275.04
Rent of Ground .....		.....		435.00
Race Entries .....		50.00		160.00
Totals .....	\$	56,156.69	\$	63,635.74
			Requested	Recommended
			Deficiency Appropriation .....	\$ 13,762.83
			Appropriation .....	.....
			Total .....	\$ 13,762.83

Liabilities

Unpaid Vouchers .....	\$	4,271.35
Unpaid Bills .....		9,491.48
Total .....	\$	13,762.83

The Board also requests mill levy of .07 mill for 1921, 1922 and 1923.



# BOARD OF HIGHWAY COMMISSIONERS

(Supported by Mill Levy, Petroleum Taxes, Automotive Licenses, Permanent Fund and Appropriation by U. S. Government.)

Details of Budget can be obtained from Report submitted to Governor after this Budget had been compiled.

# STATE MILITIA

(Supported by Mill Levy)

Details of Budget can be obtained from Biennial Report submitted to Governor after this Budget had been compiled.

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